

THE SALVATION ARMY

SHAW CLIFTON General

CHARLES H. SMITH MAJOR Divisional Commander CORPS COMMUNITY CENTER

946 New Hampshire Street • P.O. Box 1177 Lawrence, KS 66044-8177 P: 785.843.4188 • F: 785.843.1716 www.salarmy-mokan.org PAUL R. SEILER Territorial Commander

WESLEY & SUSAN DALBERG CAPTAINS Corps Officers

July 21, 2010

David Corliss City Manager 6 East 6th Lawrence, KS 66044-0708

RE: Six-month Progress Report 2010

The Salvation Army applied for \$41,000.00 to provide 3 families with transitional housing and a warming/cooling center for homeless persons in our community. The award given was \$15,000 to provide transitional housing and \$9,000 for the warming/cooling center from the City of Lawrence 2010 Outside Agency Funding. As stated in the funding application the money was requested to assist three families obtain and maintain transitional housing plus staff salaries, but with the amount awarded we are only able to assist one family in transitional housing plus the utilities and upkeep for the warming/cooling center.

The outcomes set for our transitional housing program were to provide a housing option for families with children that were unable to qualify for subsidized housing, obtain suitable housing. Families opting to participate in our program would be actively involved in determining and setting their individualized goals, agree to intensive case management involvement and support to gain self-sufficiency.

The objective of the warming/cooling center is to provide homeless individuals and families a safe place every evening of the week, where people can enjoy a light meal and beverages, do laundry, retrieve mail and messages, access the telephone, catch up on the local news/weather and meet with a case manager, if desired. During January 1, 2010 through June 30, 2010 The Salvation Army warming/cooling center has provided the above-mentioned services to 6,578 (duplicated) individuals and/or families.

Monies spent on the programs in 2010:

\$30,211 staff salaries

\$ 4,750 utilities

\$ 6,375 upkeep and repair to building (i.e. restrooms, appliances, etc)

\$ 1,325 janitorial supplies (i.e. disinfectant solution, toilet paper, etc)

\$ 2,675 food purchases

\$ 2,000 phone and postage

\$47,336 Total



DOING THE MOST GOOD

Our program objectives were:

- 1. Participants will demonstrate their ability to pay the required rent (may be on graduated scale) in a timely manner during the duration of the lease.
- 2. Participants will establish and follow a household budget.
- 3. Participants leaving the program will successfully complete the goals specified in their individualized plan for achieving self-sufficiency and housing stability. An exit interview will be used as a tool to determine the level of success of the participant and the program.

If I can be of any further assistance please contact me at 785-843-4188 ext.101.

Sincerely,

Holy Colling
Captain Wesley Dalberg