



City of Lawrence
Outside Agency Funding
APPLICATION

General Information: Each year, the City Commission considers requests for the allocation of dollars to a number of agencies that provide services benefiting the Lawrence community. The decision on funding a request will be made during the City's annual budgeting process. The decision will be based upon the availability of funds, the need demonstrated through the agency's application, the stated objectives of the applicant's program, past performance by the agency in adhering to funding guidelines (as appropriate), and the ability to measure progress toward the program objectives.

PLEASE NOTE THAT BEGINNING IN 2009, FUNDS WILL BE DISBURSED ACCORDING TO THE FOLLOWING SCHEDULE UNLESS OTHERWISE AGREED TO IN WRITING:

- o **FIRST HALF OF FUNDS WILL NOT BE DISBURSED BEFORE APRIL 1**
- o **SECOND HALF OF FUNDS WILL NOT BE DISBURSED BEFORE OCTOBER 1**

Instructions: Applications for 2009 funding must be complete and submitted electronically to the City Manager's Office at ctoomay@ci.lawrence.ks.us by the deadline of 5:00 pm on Friday, May 2, 2008.

Questions? Contact Casey Toomay, Budget Manager at ctoomay@ci.lawrence.ksu.s or at 785-832-3409.

Section I. Applicant Information

Legal Name of Agency: Jayhawk Area Agency on Aging, Inc.
Name of Program for Which Funding is Requested: _____
Primary Contact Person: Jocelyn Lyons, Management Team Leader
Address: 2910 SW Topeka Blvd, Topeka, KS 66611
Telephone: 785-235-1367 Fax: 785-235-2443
Email: jlyons@jhawkaaa.org

Section 2. Request Information

- A. Amount of funds requested from the City for this program for calendar year 2009: \$ 8,221
- B. Will these funds be used for capital outlay (equipment or facilities) in 2009? If so, please describe:
No
- C. Will these funds be used to leverage other funds in 2009? If so, how:
Yes. Part of these funds will be used as match for Older Americans Act Funds from the federal government.

- D. Did you receive City funding for this program in 2008? If so, list the amount and source for funding (i.e. General Fund, Alcohol Fund, etc.):

Yes, JAAA received \$7830 last year from the General Fund.

- E. If you are requesting an increase in funding over 2008, please explain exactly how the additional funds will be used:

In May of 2007, Centers for Medicare and Medicaid informed the Kansas Department on Aging that Area Agency's on Aging would no longer be paid for travel time to and from clients' homes. Using actual FY 2007 travel time, this change in policy could cost JAAA approximately \$10,000 in Douglas County alone. JAAA believes it is vital that case managers go to the homes of the frail and elderly of our community to ensure their continued independent living.

These additional funds will allow JAAA's three FTE case managers housed in Lawrence to continue to access the senior population in their homes. It is important to assess them in their home environment to get the full picture of the senior's needs. The case managers will be able to continue to visit seniors in their homes to coordinate their in-home services care plans (such as homemaker assistance, bathing assistance, personal emergency response monitoring, etc.) and assist with Medicare Part D, Homestead tax assistance, Low Income Energy Assistance Program (LIEAP), informing seniors about the federal tax rebate, informing and assisting seniors with digital TV changes. In general keeping Lawrence seniors who have difficulty leaving their homes and accessing community services, informed of all benefits available to them.

According to the Bureau of Labor Statistics, consumer prices increased 4.1% in 2007, and have increased another 3.1% through March of 2008. Jayhawk Area Agency on Aging is asking for a 5% increase from its 2008 City of Lawrence support to maintain our quality of services to seniors.

Section 3. Agency and Program Budget information

- A. How many paid full time employees work for your agency? 26 Volunteers? _____
- B. What percent of your total 2008 budget goes to employee salaries and benefits? 37%
- C. What percent of your total 2008 budget is used for operating expenses? 11%
- D. What is the total estimated cost to provide the program in 2009? \$2,912,576
- E. What percent of 2009 program costs are being requested from the City? < 1%
- F. List other anticipated sources of funding and funding amount for this program in 2009:

Anticipated Funding Source	<u>Dollar Amount</u>
Federal Receipts	\$1,228,716
State Receipts	1,509,780
Other Local Resources	92,305
Fund Development	40,681
City of Lawrence	8,221
Other Miscellaneous Income	32,873
TOTAL 2009 PROGRAM BUDGET	\$2,912,576

Section 4. Statement of Problem/Need to Be Addressed By Program

- A. Provide a brief statement of the problem or need your agency proposes to address with the requested funding and/or the impact of not funding this program. The statement should include characteristics of the client population that will be served by this program. If possible, include statistical data to document this need.

During FY 2007, JAAA allocated over \$1.4 million of state and federal funds for services to seniors in our three county area. Service providers include not-for-profit agencies, county agencies and private home health agencies. These agencies provided clients assistance with personal care, homemaking, meals, personal emergency response monitoring, respite care, legal assistance, caregiver support and transportation. In 2008, Jayhawk Area Agency on Aging allocated approximately \$340,000 in Older Americans Act grant awards to six agencies who serve in Douglas County. If current needs for services continue, another \$87,188 in Senior Care Act services will be provided to Douglas County residents through five agencies. Although we do not have access to the dollar value of services provided, JAAA is currently coordinating in-home services for an additional 98 Douglas County residents through Medicaid Home and Community Base Services, delaying their nursing home admittance. To serve Douglas County, JAAA rents two offices at the Douglas County United Way Building, employing 3 FTE case managers receiving salary and benefits of \$81,000.

Jayhawk Area Agency on Aging funded services for 8676 individuals in fiscal year 2007. 20% resided in Douglas County. Of those Douglas county residents served, 23% were low income; 17% lived alone and 48% were aged 75 or over. According to the Governor's Economic and Demographic Reports, 24% of the aging population in our three county Planning Service Area resides in Douglas County. Douglas County has been awarded 27.4% of JAAA's 2008 Older Americans Act dollars. The remaining programs Jayhawk Area Agency on Aging manages are based on consumer need, consumer choice, and eligibility, and we cannot break down by city or county how the service dollars are distributed.

If the City of Lawrence did not fund these programs, Jayhawk Area Agency on Aging case managers will have to significantly reduce the number of times they are able to monitor the living conditions of their clients, possibly missing potentially dangerous situations.

- B. How was the need for this program determined?

State and Federal funds continue to remain stagnant. A Baby Boomer turns 60 every seven seconds, while the fastest growing segment of our population is the 85 and older age group. The population JAAA serves continues to grow and the agency is committed to assisting these persons in our tri-county area. The demographics are too startling for an aging agency to later play catch-up with its funding.

- C. Why should this problem/need be addressed by the City?

Although JAAA does not keep agency-wide demographic statistics by city, 75% of the Douglas County residents served directly by JAAA case managers, have an address in Lawrence.

Keeping seniors in their homes helps sustain the economic base of the City of Lawrence and their incomes continue to be spent at Lawrence businesses.

Section 4. Description of Program Services

- A. Provide a brief description of the service you will provide and explain how it will respond to the need you identified in Section 3. The description should include how many clients will be served, and should describe as specifically as possible the interaction that will take place between the provider and the user of the service.

The role of Jayhawk Area Agency on Aging (JAAA) is to enable seniors within Douglas, Jefferson, and Shawnee counties to maintain their independence and dignity. JAAA is both a provider of resources and a provider of services. The services JAAA provides directly to seniors includes information, outreach, case management, caregiver support and insurance counseling to Medicare beneficiaries.

JAAA expects to serve at least 8600 individuals in 2009, with at least 1800 of those residing in Lawrence/Douglas County area.

- B. Describe any efforts your agency has made to explore the community to determine if there are any other agencies providing similar types of services. What efforts have you made to coordination services?

A JAAA staff person attends Interagency Network for Aging (INFA) meetings regularly at the Lawrence-Douglas County Health Department to coordinate the needs and services of seniors of Lawrence and Douglas County. Another JAAA staff person is involved with the Douglas County Advocacy group. JAAA is also represented monthly at Lawrence Area Partners in Aging (LAPA), Older Women's League and the new Douglas County Coalition on Aging. JAAA is also planning to develop an elder abuse coalition and hoarding coalition during FY '09 in Douglas County.

Section 5. Program Objectives

Please provide three specific program objectives for 2009. Objectives should demonstrate the purpose of the program and measure the amount of service delivered or the effectiveness of the services delivered. A time frame and numerical goal should also be included. Examples include, "75% of clients receiving job training will retain their job one year after being hired," "increased fundraising efforts will result in a 15% increase in donations in 2009," "credit counseling services will be provided to 600 clients in 2009," "new digital arts program will serve 275 students in 2009" etc. **Applicants will be expected to report their progress toward meeting these objectives in their six month and annual reports to the City.**

<u>Program Objectives</u>	
1.	JAAA will fund services that reach 1800 individuals in Douglas County in fiscal year 2009
2.	A proportionate amount of the City of Lawrence's funding will be applied as match for 2009 federal Older Americans Act funds
3.	JAAA will provide direct case management services to 240 seniors who have a Lawrence/Douglas

	County address during fiscal year 2009
4.	JAAA will coordinate the development of a Douglas County Elder Abuse Coalition and Hoarding Coalition during fiscal year 2009

Please return completed application electronically to ctoomay@ci.lawrence.ks.us by 5:00 pm on Friday, May 2, 2008.

Office Use Only

six month report received	<input type="checkbox"/> yes <input type="checkbox"/> no	audit received:	<input type="checkbox"/> yes <input type="checkbox"/> no
annual report received:	<input type="checkbox"/> yes <input type="checkbox"/> no	tax return received:	<input type="checkbox"/> yes <input type="checkbox"/> no