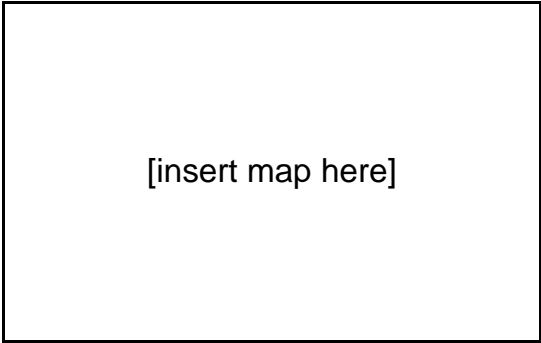


PROJECT TITLE:
 DEPARTMENTAL RESPONSIBILITY:
 DESCRIPTION:



JUSTIFICATION:

COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? YES NO

EXPENDITURE SCHEDULE (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2007	2008	2009	2010	2011	2012	2013	BEYOND 2013
PLANNING									
DESIGN									
LAND									
CONSTRUCTION									
EQUIPMENT									
2% FOR ARTS									
OTHER									
TOTAL	\$ -	0	0	0	0	0	0	0	0

OPERATIONAL IMPACT (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2007	2008	2009	2010	2011	2012	2013	BEYOND 2013
MAINTENANCE COSTS									
PERSONNEL COSTS									
TOTAL	\$ -	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)									
SOURCE	TOTAL	THRU 2007	2008	2009	2010	2011	2012	2013	BEYOND 2013
G. O. BONDS									
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.									
FEDERAL AID									
STATE AID									
EX. BONDS									
OTHER									
TOTAL	\$ -	0	0	0	0	0	0	0	0

COMMENTS:

PROJECT SCORE (to be completed by Administrative Review Committee):