

City of Lawrence, Kansas  
2007 Outside Agency Funding Request Form

This form is not to be used for Alcohol Tax Funding Requests

AGENCY NAME:	LAWRENCE HUMANE SOCIETY, INC.
PROJECT /ACTIVITY NAME:	Ise Memorial Animal Shelter
CONTACT PERSON:	Midge Grinstead, Executive Director
ADDRESS:	1805 East 19th St., Lawrence, KS 66046
PHONE NUMBER:	(785) 843-6835
AMOUNT REQUESTED:	\$267,500

When does the fiscal year for the program being funded begin? 1/1/2007

Has your organization received funding from the City previously ? ? Yes

If so, what was the source and amount of funding received ? 2006: \$260,000  
2005: \$250,000 2004: \$242,000 2003 \$242,000 2002: \$235,000  
2001: \$225,000 2000: \$173,800 1999: \$168,750 1998: \$163,750

Description/Justification (Using 300 words or fewer, describe the program for which funding is being requested, the importance of the program and why City funding is needed.)

Unable to insert description - See attached file

**This request should be supported (maximum of three pages) with the following information:**

1. Description of funding support received from all other sources such as the United Way, Douglas County, USD 497, state/federal grants and private funding.
2. Total budget for the agency, number of personnel, and how the requested funding would be used (e.g., personnel, equipment, material, etc.).
3. Does the agency anticipate the need to request funding beyond 2007? Yes

Additional information may be provided within the **three (3) page limit**.

Submit this form and any additional supporting material electronically by April 10, 2006 to Debbie Van Saun, Asst. City Manager, via email to: [dvansaun@ci.lawrence.ks.us](mailto:dvansaun@ci.lawrence.ks.us)

**New Initiatives/Programs:**

No new programs are anticipated for 2007. Our goal is to continue maintaining the high level of services currently being provided.

**Revenue Related Issues:**

In 2005, the Society's Board of Directors was successful in raising the funds needed to pay off the \$200,000 capital loan taken for construction of the Linda K. Watrak Stray Intake Center. By paying off this loan, the monies used for interest payments are now available for operational costs.

We continue to hope for successful fundraising events in the future. Our annual appeal to the community raised \$85,000, which allowed us to stay within our operational budget through the end of 2005. We received a \$35,000 Rice Foundation grant in 2005, which provided \$25,000 for the capital loan and \$10,000 for operational expenses. We also received a \$27,000 grant from the Kriz Foundation for building repairs. In addition, we received a bequest for Erma Whitsitt for \$42,000. We continue to search for new sources of funding, submitting 10-15 grant proposals each year to various humane, corporate and community organizations.

We are having difficulties in having animal issues (cruelty/neglect, dangerous/viscous) properly processed through the court systems. Due to the slow action of governmental officials on various levels, we find ourselves in the position of having to house and care for animals for indefinite periods of time. Some animals have been held for almost two years awaiting some type of action by local law enforcement and/or the court system. We hold and care for these animals as a service to our community, but also because we can provide these animals with the first "real" and humane care in their lives. However holding these animals indefinitely places a strain on the Society's financial resources and staff. It also places an immense strain on the animals themselves. The Society hopes that these cases can be expedited with the help of our local elected officials and law enforcement agencies. Without such help, the Society may have to request additional funds in future budget requests for the care of these animals.

**LAWRENCE HUMANE SOCIETY'S TOTAL BUDGETS**

	<b>LAWRENCE</b>	<b>HUMANE</b>	<b>SOCIETY</b>
<b>INCOME</b>	2005 Actual (\$)	2006 Budget (\$)	2007 Budget (\$)
City of Lawrence	250,000	260,000	267,500
Douglas County	28,000	28,000	29,000
Shelter Fees	78,629	75,000	80,000
Spay/Neuter Deposits	73,312	80,000	80,000
Donations/Events/Appeals	435,513	268,000	258,500
Memorials/Bequests	64,456	60,000	70,000
Building Fund Loan	20,000		
Miscellaneous	1,950	0	
<b>Total Income</b>	<b>951,860</b>	<b>771,000</b>	<b>785,000</b>
<b>EXPENSE</b>			
Payroll	381,948	415,000	420,000
Advertising	2,673	3,600	4,000
Training	1,177	1,950	2,000
Insurance	15,444	20,000	24,000
Maintenance	27,089	35,000	32,000
Equipment rental	1,680	2,000	2,000
Supplies	86,612	90,000	93,000
Fundraising	20,243	21,400	24,000
Utilities	60,288	68,000	70,000
Professional fees	29,831	30,000	30,000
Miscellaneous	2,062	0	0
Spay/Neuter Payments	83,061	80,000	80,000
Interest/Loan Payments	169,413	50	0
Purchase fixed asset	100	0	0
Sales tax expense	3,851	4,000	4,000
<b>Total Expense</b>	<b>885,472</b>	<b>771,000</b>	<b>785,000</b>

## Description/Justification for 2007 Outside Agency Funding Request

The Lawrence Humane Society, Inc. operates the Ise Memorial Animal Shelter and Linda K. Watrak Stray Facility for the benefit of citizens in the City of Lawrence and surrounding Douglas County. The Society is requesting funding for providing the following services:

- A. Assist in enforcement of City ordinances regarding impoundment of animals found running at large by:
  - 1) Receiving animals from the City Animal Control. House and care for the animals for 3 business days or until they are reclaimed, as space and State regulations allow.
  - 2) After 3 business days, take permanent ownership of any unclaimed animal for the purpose of adoption or humane euthanasia.
  - 3) Provide assistance to Animal Control Officers in identification and prosecution of violators.
- B. Assist in receiving and investigating complaints of cruelty and neglect to animals, including assistance in prosecution and boarding of seized animals upon request and accompanied by the Lawrence, Kansas, Police Department.
- C. 24-hour, 7 days-a-week pick-up, board, veterinary care of injured, un-owned companion animals.