

Description of Funding Support from Other Sources

1. The Rice Foundation – an essential part of our budget. 2006 = \$6,000

Donations and Contributions

2. The University of Kansas Dept. of Music and Dance – provides rehearsal facilities, music stands, percussion instruments, and music from their library at no charge to the band.

3. Lawrence Public Schools – provides music stands for the concerts in the South Park gazebo.

4. Individuals in the community sometimes make contributions for commissioning and/or purchasing new music, like LAWRENCE SESQUICENTENNIAL MARCH, and JUBILATION OVERTURE, both written for the Sesquicentennial, and presented as part of the celebration of the first 150 years of the City of Lawrence. Following their premier performance by the Lawrence City Band at the Lawrence Sesquicentennial celebration, both works were published with the “Lawrence dedication”, and are being performed by bands not only in America, but throughout the world.

5. The City of Lawrence Parks and Recreation Department continue to help whenever and however they can.

6. Every member of the band makes a contribution every time they play in Lawrence. For members who drive in from out of town, their car expenses and a quick meal cost them more than the \$30 that they are paid.

Also, most of the professional players in the gazebo earn more than twice to three times as much anytime they play anywhere else (like in church).

FUNDING BEYOND 2007

It is anticipated that there will continue to be concerts in the park in Lawrence for the foreseeable future. For this tradition to continue, the funding will need to continue.

LAWRENCE CITY BAND 2007 BUDGET REQUEST

PERSONNEL:

60 paid musicians @ \$30 for 8 concerts and 8 rehearsals	\$14,400
Conductor: 8 concerts & 8 rehearsals + Art In The Park	1080
Soloists for concerts	180
Librarian: 9 concerts & 8 rehearsals	270
Announcer: 8 concerts	240
Band Manager/Secretary/Treasurer: 9 concerts	240
Technical Engineer/Sound System person: 8 concerts	240
Fireworks for final concert	140
Miscellaneous (stamps, postage, photocopying, phone, etc.)	100
Clown for the Children's Concert	100
State Corporation fee	40
Equipment repair	100
Music Replacement (@ \$55 to \$100 per selection)	877
Programs for summer concert series	100
Membership in professional organization: Association of Concert Bands	50
Assistance to help set up and put away equipment	<u>160</u>
 Total Budget Request for 2007	 \$18,317.00
 Less \$6,000 from the Rice Foundation (If the band receives \$6,000 from the Rice Foundation as in '06))	 -\$6,000.00
 Total Budget Request from City of Lawrence for '07	 <u>\$12,317.00</u>