

City of Lawrence, Kansas
2007 Outside Agency Funding Request Form
This form is not to be used for Alcohol Tax Funding Requests

AGENCY NAME:	Community Commission on Homelessness
PROJECT/ACTIVITY NAME:	Activities to Address Homelessness in the Community
CONTACT PERSON:	Helen Hartnett; Jane Faubion, Co-Chairs, CCH
ADDRESS:	P.O. Box 708 Lawrence, KS 66044
PHONE NUMBER:	785-832-3117 – Margene K. Swarts, Comm. Dev. Mgr.
AMOUNT REQUESTED:	\$230,000

When does the fiscal year for the program being funded begin? January 1, 2007

Has your organization received funding from the City previously? Yes, in 2006

If so, what was the source and amount of funding received? \$209,000 – City General Fund

Description/Justification

(Using 300 words or fewer, describe the program for which funding is being requested, the importance of the program, and why City funding is needed.)

Total funding in the amount of \$230,000 is requested to continue support of activities that address the issues of homelessness and/or help those individuals experiencing homelessness in the community. The breakdown of the request follows:

Case Management – 4 Case Managers - \$185,000
Continuation of 24/7 Emergency Shelter - \$33,000
(Lawrence Community Shelter - \$22,000; Salvation Army - \$11,000)
Transportation Vouchers - \$6,600 (\$5,600 – Vouchers; \$1,000 – Printing of Vouchers)
Safety Equipment - \$2,400
Community Cooperation Committee Administrative Support - \$3,000 (Printing/Publication)

The City Commission adopted in 2005 the Final Plan of the Task Force on Homeless Services, which included several measures to address issues of homelessness in the community. In 2006, the 11 member advisory group, the Community Commission on Homelessness, was appointed to make recommendations regarding the implementation of the Final Plan. For 2006, at the request of the CCH, the CC allocated \$209,000 for the following activities:

Case Management - \$160,000 (Although the Final Plan called for 4 Case Managers, this allocation ultimately only provided 3.5 Case Managers); Continuation of 24/7 Emergency Shelter for LCS and Salvation Army - \$30,000; Transportation Vouchers - \$3,600; Safety Equipment - \$2,400; City Staff Support - \$13,000.

This 2007 request allows for moving from 3.5 to 4 full time Case Managers, as was originally recommended in the Final Plan, maintains the existing 24/7 Emergency Shelter activities in the community with a slight increase for inflation, increases the number of available Transportation Vouchers in recognition of the need for transportation for these clients, maintains the Safety Equipment request as this aspect of the Final Plan is still relatively new and under continued review, and eliminates City Staff Support costs as they were absorbed by existing Neighborhood Resources staff. The Community Cooperation Committee was identified in the Final Plan as a body to be created by the CCH that would serve as the liaison between agencies providing homelessness services and the adjacent neighborhoods and community. The addition of \$3,000 for CCC Admin Support is to cover the costs of printing or publication for effective community wide notification of the group's meetings and/or activities.

This request should be supported (maximum of three pages) with the following information:

1. Description of funding support received from all other sources such as the United Way, Douglas County, USD 497, state/federal grants, and private funding.

No funds are received from the United Way, Douglas County, or USD 497 for the activities described herein. LCS and the Salvation Army receive funds from United Way, Douglas County, and/or the City of Lawrence to provide other aspects of their respective programs.

2. Total budget for the agency, number of personnel, and how the requested funding would be used (e.g., personnel, equipment, material, etc.).

No funding has been requested for the CCH. The request is for activities as noted above.

3. Does the agency anticipate the need to request funding beyond 2007?

It is likely that funding requests for activities to address homelessness issues will be made in future years.

Additional information may be provided within the **three (3) page limit**.

Submit this form and any additional supporting materials electronically by April 10, 2006 to Debbie Van Saun, Asst. City Manager, via email to dvansaun@ci.lawrence.ks.us