

FUND 216 - SPECIAL RECREATION

DEPARTMENT / DIVISION PROFILE

The purpose of the Special Recreation fund is to provide diverse cultural and recreational opportunities for the community as it continues to grow. Some of the expenses reflected in this fund include the City's share of the operation of the Lawrence Arts Center, the Outdoor Sculpture Exhibition (sponsored by the Lawrence Arts Commission), concert performances of the Lawrence City Band, and the Bicycle Pedal Plan. The fund also provides for improvements and upgrades to parks and recreation facilities, athletic fields, and playgrounds.

Significant Issues for 2005 - Slight increases in funding for the Arts Center and City Band are offset by conservative expenditure estimates for other contractual service. The reduction in Capital Outlay will result in decreased funds available for facility improvements planned for the Skate Park, Dog Park, and South Park Center. Funding for athletic field equipment and the South Park irrigation system will be reduced as well. The increase in Commodities can be attributed to the replacement of computers and printers used for recreation class registration.

CURRENT YEAR ACCOMPLISHMENTS

- Continuation of Summer Concert Series by the Lawrence City Band
- Repairs to Lawrence Tennis Center
- Tuckpointing improvements at the Lawrence Visitors Center
- Playground upgrade at Broken Arrow Park

MAJOR GOALS AND OBJECTIVES FOR 2005

1. To maintain a variety of recreational facilities throughout the community.
2. To support artistic exhibits and performances for the enjoyment of the community.

PERFORMANCE INDICATORS

2003 Actual	2004 Estimated	2005 Projected	Standard
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