

GENERAL OPERATING FUND	CITY COMMISSION
	ACCOUNT 001-1010-511

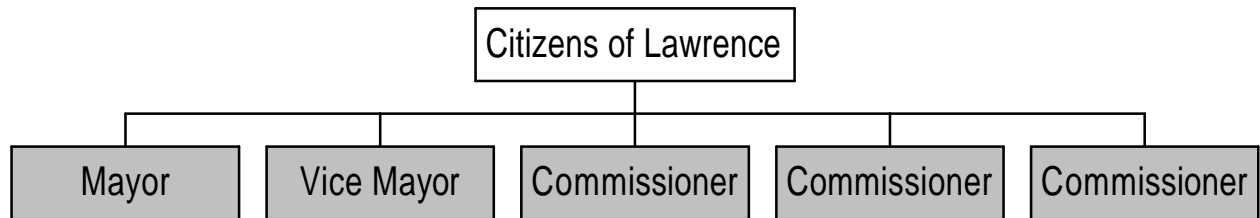
2005 DEPARTMENT / DIVISION SPENDING SUMMARY

EXPENDITURES	2003 Actual	2004 Adopted	2004 Estimate	2005 Budget
Personal Services	\$ 50,835	\$ 51,600	\$ 51,600	\$ 52,200
Contractual Services	11,059	15,700	15,700	67,800
Commodities	1,637	500	500	750
Capital Outlay	-	-	-	-
Debt Service	-	-	-	-
Transfers	-	-	-	-
Contingency	-	-	-	-
Total	\$ 63,531	\$ 67,800	\$ 67,800	\$ 68,150
	0	0	0	0

DEPARTMENT / DIVISION PERSONNEL SUMMARY

PERSONNEL	2003 Actual	2004 Adopted	2004 Estimate	2005 Budget
Authorized Positions	5.00	5.00	5.00	5.00

DEPARTMENT / DIVISION ORGANIZATIONAL CHART



DEPARTMENT / DIVISION PROFILE

The City Commission is a five-member body, which performs the legislative and policy-making functions of the City. Every two years, three citizens are elected at-large. The two candidates receiving the largest number of votes are elected to four-year terms. The third place candidate receives a two-year term. The Commission then selects one of its members to serve as the Mayor, to preside over official meetings and act as the ceremonial head of the City. The Mayor receives \$10,000 and each Commissioner receives \$9,000 per year as a salary for their service to the community.

Under the Commission-Manager form of government, the City Commission, as representatives of the people, determine the goals and objectives of the City and policies that shall be followed in attaining those goals and objectives. The Commission appoints a City Manager who is responsible for carrying out their established policies as well as the efficient administration of City services and programs.

CURRENT YEAR ACCOMPLISHMENTS

- Ridership increasing on Public Transit system.
- Adequate Public Facilities Task Force presented white paper with recommendations for future action.
- Received quarterly updates from staff on objectives meeting goals.
- Resource plan for Police Department completed.
- Established no smoking ordinance for places of employment.
- Employee Compensation Study recommendations incorporated in pay plans for 3 employee groups.

MAJOR GOALS AND OBJECTIVES FOR 2005

1. Review/update City Commission Goals and Departmental Objectives on quarterly schedule.
2. Proceed with site selection process as first phase of Wastewater Treatment Plant project on Wakarusa River.
3. Receive and consider implementation of recommendations for Public Library enhancements.
4. Complete zoning and subdivision regulations update; complete Adequate Public Facilities plan.
5. Review effectiveness of definition of "family" and rental registration ordinances with neighborhood objectives.
6. Complete next phase of public safety improvements plan - construction of Station #5.

PERFORMANCE INDICATORS

	2003 Actual	2004 Estimated	2005 Projected	Standard
Number of City Commission meetings.	47	49	48	48
Number of ordinances enacted.	130	150	140	140
Number of resolutions issued.	119	120	120	120