

**2017 Investment Summary Final 6/15/17**

<b>CDBG Public Services</b>	
<b>Brook Creek Neighborhood Association</b>	
Operating and Coordinator Expenses	\$5,075.85
<b>East Lawrence Neighborhood Association</b>	
Operating and Coordinator Expenses	\$5,075.85
<b>North Lawrence Improvement Association</b>	
Operating and Coordinator Expenses	\$5,075.85
<b>Pinckney Neighborhood Association</b>	
Operating and Coordinator Expenses	\$5,075.85
<i>Subtotal Neigh. Public Service \$20,303.40</i>	
<b>Catholic Charities of Northeast Kansas</b>	
Lawrence Emergency Assistance Center	\$9,604.26
<b>Housing and Credit Counseling</b>	
Housing and Credit Counseling Program	\$4,802.13
<b>Lawrence Community Shelter, Inc</b>	
Operating Expenses	\$37,683.32
<b>The Salvation Army</b>	
Emergency Service Council	\$13,445.96
<b>Success By 6 Coalition of Douglas County</b>	
Housing Assistance Fund	\$6,722.98
<b>Willow Domestic Violence Center</b>	
Shelter Security System	\$784.95
<i>Subtotal Agency Public Service \$73,043.60</i>	
<b>Public Services Total</b>	<b>\$93,347.00</b>

<b>CDBG Capital Improvements</b>	
<b>City of Lawrence (Public Works Division)</b>	
ADA sidewalk ramps	\$93,000.00
Pedestrian Hybrid Beacon - 16th and Haskell	\$45,000.00
<b>Community Development Division (CDD)</b>	
Housing Rehab/ EL/ FL/ Weatherization	\$500,000.00
<b>Independence, Inc</b>	
Accessible Housing Program (AHP)	\$33,000.00
<b>North Lawrence Improvement Association</b>	
Traffic Calming Device - 700 block of Elm St	\$3,500.00
Traffic Calming Device - 700 block of Walnut St	\$3,500.00
<b>Total Capital Improvements</b>	<b>\$678,000.00</b>

Contingency	0.00
CDD Administration of CDBG	124,463.00
<b>GRAND TOTAL CDBG</b>	<b>895,810.00</b>

<b>HOME</b>	
Tenant Based Rental Assistance	193,717.00
CHDO Set-Aside	47,610.90
CHDO Operating Expenses	15,870.30
First-Time Homebuyer Program	96,027.38
CDD Administration of HOME	31,740.60
Lawrence Habitat for Humanity	27,439.82
<b>GRAND TOTAL HOME</b>	<b>412,406.00</b>

<b>FUNDING SOURCES:</b>	
2017 CDBG Grant	622,315.00
2016 Contingency	0.00
Projected Program Income	75,000.00
Grant Reallocation	198,495.00
<b>Total CDBG Grant Allocation</b>	<b>895,810.00</b>

2017 HOME Grant	317,406.00
Projected Program Income	0.00
Grant Reallocation	95,000.00
<b>Total HOME Grant Allocation</b>	<b>412,406.00</b>

<b>Total CDBG Grant Allocation</b>	<b>895,810.00</b>
<b>Total HOME Grant Allocation</b>	<b>412,406.00</b>
<b>GRAND TOTAL, CDBG &amp; HOME</b>	<b>1,308,216.00</b>