

**CDBG/HOME Allocations
2018 PY Funding**

5/1/2018

SUMMARY FOR 2018 CDBG/HOME DELIBERATIONS

2018 CDBG Grant (August 1, 2018 - July 31, 2019)	\$700,176
2017 Contingency	\$0
2017 Reallocation	\$225,000
Program Income - Projected 2018	\$75,000
TOTAL CDBG FUNDS	\$1,000,176
<i>CDBG Category Breakdown</i>	
CDBG Non-Public Service (Capital Improvements) to allocate	\$755,114
CDBG Public Services (Subject to 15% cap)	\$105,026
CDBG Administration (Subject to 20% cap)	\$140,035
TOTAL CDBG BREAKDOWN	\$1,000,176
2018 HOME Grant (August 1, 2018 - July 31, 2019)	\$415,686
2017 Reallocation	\$25,000
Program Income - Projected 2018	\$25,000
TOTAL HOME FUNDS	\$465,686
<i>HOME Category Breakdown</i>	
HOME CHDO 15% Required Set Aside (Minimum of 15%)	\$62,352.90
HOME CHDO Operating (Subject to 5% cap)	\$20,784.30
HOME Admin (Subject to 10% cap)	\$41,568.60
Home Program funds available to allocate	\$340,980
TOTAL HOME BREAKDOWN	\$465,686
PROJECTED TOTAL CDBG/HOME FUNDS AVAILABLE	\$1,465,862