

## East Ninth - Current Overall Budget

The overall project budget remains somewhat speculative until design work is complete and bids and agreements are in place; both for construction and the integration of art.

### ArtPlace Grant/Lawrence Arts Center

The ArtPlace grant provides \$500,000 for all of the public art aspects of the project (administration, design, fabrication, and installation). As the grant recipient, the Lawrence Arts Center is serving as the fiscal agent for the ArtPlace grant.

ArtPlace Grant for the Art Components for the East Ninth project (actual spending may increase this amount)	\$381,000
ArtPlace Grant for project design and art administration*	\$50,000
Total	\$431,000

### Capital Improvements Program (CIP) - City of Lawrence

The City's Capital Improvement Program (CIP) provides the funds for design and construction of infrastructure.

2015 Design Team Contract led by el dorado inc	\$293,728
Maximum reimbursable expenses	\$27,000
Lawrence Arts Center/ArtPlace Grant for project design and art administration*	(\$50,000)
Total city commitment for phase 1 design	\$270,728

Budgeted 2016 Capital Improvement Program (CIP) - City of Lawrence - toward construction <i>pending City Commission approval</i>	\$2,750,000
Less overage on design contract	(\$70,728)
Total city commitment for design and construction	\$2,679,272

Total estimated combined project budget including design, art components, and construction	\$ 3,110,272.00
--	-----------------