

City of Lawrence, Kansas
City Manager's Recommended Projects
 2017 thru 2021

PROJECTS BY FUNDING SOURCE

Source	Project#	Priority	2017	2018	2019	2020	2021	Total
General Obligation Debt								
31st - Haskell to O'Connell	18P07S	1		1,000,000				1,000,000
Affordable Housing Initiatives	C105	n/a	300,000	300,000	350,000	350,000	350,000	1,650,000
Bike / Ped Improvements / ADA Ramps	C109	2	250,000	250,000	250,000	250,000	250,000	1,250,000
Animal Shelter Construction Partnership	CM1701CIP	n/a				2,500,000		2,500,000
Fire Station No. 1 Rehabilitation / Senior Center	FM1702CIP	1	5,480,000					5,480,000
Training Burn Tower Replacement	FM1703CIP	1	350,000	350,000				700,000
Emergency Vehicle Traffic Signal Preemption System	FM1705CIP	1	719,000					719,000
Apparatus Bay Exhaust System	FM1807CIP	1		200,000				200,000
641 Replacement Quint 40	FM1817CIP	3		1,250,000				1,250,000
Personal Protective Equipment Alternate Set	FM1908CIP	2			540,000			540,000
645 Replacement Rescue 5	FM1920CIP	2			760,000			760,000
Mobile Radios	FM2009CIP	1				600,000		600,000
Portable Radios	FM2010CIP	1				900,000		900,000
Training Center Remodel	FM2045CIP	4				250,000		250,000
634 Replacement Investigation Unit 1	FM2126CIP	3					375,000	375,000
642 Replacement Quint 20	FM2127CIP	2					1,287,500	1,287,500
643 Replacement Quint 50	FM2128CIP	2					1,287,500	1,287,500
Mobile Data Computers	PD1701CIP	1	672,100					672,100
ITC Deferred Maintenance	PD1704CIP	1		619,000				619,000
FARO Scanner	PD1705CIP	2	95,000					95,000
Firearms Simulator	PD1706CIP	2		300,000				300,000
Design Police Facility	PD1708CIP	n/a	1,500,000					1,500,000
Indoor Aquatic Center--Add Event Space	PR1812CIP	4		900,000				900,000
Clinton Lake Regional Park - 27th street	PR1914CIP	2			400,000			400,000
Park Land Acquisition - South	PR1916CIP	2			300,000			300,000
Overland Drive Park Development	PR2002CIP	4				200,000		200,000
SPL Equipment Storage Building	PR2003CIP	4				150,000		150,000
Develop Green Meadows Park	PR2004CIP	4				150,000		150,000
Park Land Acquisition - West	PR2012CIP	1				300,000		300,000
Parks & Recreation - Rollback Truck	PR2081CIP	4				100,000		100,000
Equipment Replacement - Chipper Truck	PR2181CIP	2					100,000	100,000
One Stop Shop	PS1701CIP	4	30,000	2,050,000				2,080,000
KLINK	PW1701Kcip	n/a	300,000	300,000	300,000	300,000	300,000	1,500,000
Roof replacement F/M #3	PW17B1CIP	4	140,000					140,000
Fire Medical roof and drainage Maintenance	PW17B2CIP	4	90,000					90,000
Downtown Canopy Lighting sidewalk and roofing	PW17B4CIP	2	350,000					350,000
Community Health Boiler replacement	PW17B5CIP	5	112,500					112,500
Community Health Chiller replacement	PW17B6CIP	4	162,500					162,500
Community Health Building Stabilization	PW17B7CIP	4	37,500					37,500
19th Street Reconstruction - Harper to O'Connell	PW17E3CIP	1		1,350,000				1,350,000
Queens Road Improvements - 6th to City Limits	PW17E4CIP	1	300,000	3,500,000				3,800,000
Traffic Calming	PW17E8CIP	4	200,000	200,000	200,000	200,000	200,000	1,000,000
313 Bobcat Replacement	PW17F10CIP	4	75,000					75,000
Reconstruct Terminal Apron	PW18A2CIP	2		136,000				136,000

Source	Project#	Priority	2017	2018	2019	2020	2021	Total
Fire/Medical HVAC&General repairs	<i>PW18B1CIP</i>	4		120,000				<i>120,000</i>
Community Health Roof replacement	<i>PW18B3CIP</i>	4		250,000				<i>250,000</i>
Generator replacement Community Health	<i>PW18B4CIP</i>	4		80,000				<i>80,000</i>
City Hall fire alarm panel and general maint.	<i>PW18B5CIP</i>	4		120,000				<i>120,000</i>
Remodel Traffic Bldg 445 Mississippi	<i>PW18B6CIP</i>	4		240,000				<i>240,000</i>
Kasold - Clinton Pkwy to HyVee	<i>PW18E2CIP</i>	1		1,000,000				<i>1,000,000</i>
23rd Street - Haskell Bridge to East City Limits	<i>PW18E3CIP</i>	1			2,500,000	2,500,000		<i>5,000,000</i>
367 Bobcat replacement	<i>PW18F11CIP</i>	3	75,000					<i>75,000</i>
328 Tandem axle dump truck replacement	<i>PW18F8CIP</i>	4		185,000				<i>185,000</i>
Pole lighting and HVAC upgrade Airport	<i>PW19A1CIP</i>	3			75,000			<i>75,000</i>
Pavement Maintenance airport	<i>PW19A2CIP</i>	4			100,000			<i>100,000</i>
Reconstruct RWY15-33	<i>PW19A3CIP</i>	3			200,000			<i>200,000</i>
Fire/medical HVAC replacement	<i>PW19B1CIP</i>	1			100,000			<i>100,000</i>
Downtown parking lot maintenance	<i>PW19B3CIP</i>	3			200,000			<i>200,000</i>
ITC Exterior repairs and HVAC	<i>PW19B4CIP</i>	1			750,000			<i>750,000</i>
395 Street flush tank truck replacement	<i>PW19F11CIP</i>	3			150,000			<i>150,000</i>
Paver Replacement	<i>PW19F13CIP</i>	2			200,000			<i>200,000</i>
Pavement repair Fire Med/investigation training	<i>PW20B3CIP</i>	4				630,000		<i>630,000</i>
Wakarusa - 18th Street to 23rd Street	<i>PW20E1CIP</i>	3				2,500,000		<i>2,500,000</i>
Additional Truck Streets	<i>PW20F10CIP</i>	3				115,000		<i>115,000</i>
760 Mobile crane truck replacement	<i>PW20F9CIP</i>	4				300,000		<i>300,000</i>
Fire Med.4 &5 pavement repair	<i>PW21B4CIP</i>	3					840,000	<i>840,000</i>
734 Track loader replacement	<i>PW21F10CIP</i>	4					220,000	<i>220,000</i>
735 excavator replacement	<i>PW21F11CIP</i>	4					305,000	<i>305,000</i>
General Obligation Debt Total			11,238,600	14,700,000	7,375,000	12,295,000	5,515,000	51,123,600
GRAND TOTAL			11,238,600	14,700,000	7,375,000	12,295,000	5,515,000	51,123,600