May 2, 2006

David Corliss, Acting Administrator  
City of Lawrence  
6th and Massachusetts  
Lawrence, Kansas  66044

Dear David

Enclosed please find the proposed ECO2 Budget and Funding Request for January 1 - December 31, 2007. The total request is $20,000.

We are again requesting funding for (1) a half-time assistant; (2) technical support from the Biological Survey in the identification of conflicts between sites proposed for open space and business/industrial sites; and, (3) printing, supplies and other materials associated with educating the public about the plan.

We have not yet decided whether a public opinion survey will be necessary. We were directed last year to request that money, estimated to be about $15,000, at such time as a survey was determined to be important in the education of the Douglas County public.

Please contact me if you have questions.

Sincerely,

RoxAnne Miller, Chair  
ECO2 Commission
ECO2 PROPOSED BUDGET AND FUNDING REQUEST
January 1, 2007 - December 31, 2007

1. Administrative Assistant * $10,000

2. University of Kansas Biological Survey Mapping** $ 5,000

3. Public Education and Outreach*** $ 5,000

TOTAL**** $20,000

* 20 hours per week for 50 weeks.

** Evaluation of overlays and conflicts between open space and business/industrial sites.

*** Printing, supplies and other costs associated with educating the public about the ECO2 Plan.

**** Request approval to move expenditures among categories of expenses with the understanding that total expenditures will not exceed $20,000.

**** It should be noted that this budget proposal does not include provisions for the potential costs associated with the development of proposals which may be a significant ECO2 activity in 2007.