The purpose of the Special Recreation fund is to provide diverse cultural and recreational opportunities for the community as it continues to grow. Some of the expenses reflected in this fund include the City’s share of the operation of the Lawrence Arts Center, the Outdoor Sculpture Exhibition (sponsored by the Lawrence Arts Commission), concert performances of the Lawrence City Band, and the Bicycle Pedal Plan. The fund also provides for improvements and upgrades to parks and recreation facilities, athletic fields, and playgrounds.

**Significant Issues for 2006** - Slight increases in funding for the Arts Center and moderate increased expenditure estimates for contractual services. The decrease in Capital Outlay will still allow for some facility improvements planned for misc. recreation facilities, Dog Parks, and Community Building. A budgeted amount for contingencies, or unanticipated expenditures, is also include for 2006.

**CURRENT YEAR ACCOMPLISHMENTS**

- Continuation of Summer Concert Series by the Lawrence City Band
- Repairs to Lawrence Tennis Center
- Tuckpointing improvements at the Lawrence Visitors Center
- Playground upgrade at Broken Arrow Park

**MAJOR GOALS AND OBJECTIVES FOR 2006**

1. To maintain a variety of recreational facilities throughout the community.

2. To support artistic exhibits and performances for the enjoyment of the community.

**PERFORMANCE INDICATORS**

<table>
<thead>
<tr>
<th></th>
<th>2004 Actual</th>
<th>2005 Estimated</th>
<th>2006 Projected</th>
<th>Standard</th>
</tr>
</thead>
<tbody>
<tr>
<td>% of residents rating recreational facilities as good or better*</td>
<td>68%</td>
<td>68%</td>
<td>70%</td>
<td>TBD</td>
</tr>
<tr>
<td>% of residents rating cultural activities as good or better*</td>
<td>76%</td>
<td>76%</td>
<td>80%</td>
<td>TBD</td>
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* data from 2000 Lawrence Citizen Survey