Fund 209- LIBRARY

Budget Expenditures by Category:
Total $2,759,000

Personal Services  -  -  -  -
Contractual Services $2,067,000 $2,502,000 $2,502,000 $2,759,000
Commodities  -  -  -  -
Capital Outlay  -  -  -  -
Debt Service  -  -  -  -
Contingency  -  -  -  -
Transfer to Reserve (Satellite)  -  -  -  -
TOTAL EXPENDITURES $2,067,000 $2,502,000 $2,502,000 $2,759,000
FUND BALANCE FORWARD $123,470 $7,562 $98,483 $38,938

Expenditures - Descriptions and Trends

Contractual Services - Pursuant to State law, the City of Lawrence levies Ad Valorem and Motor Vehicle property taxes on behalf of the Lawrence Public Library to provide library services to the Lawrence community. Under this arrangement, the Library in turn provides salaries, wages, and benefits for library staff, purchases books, non-print materials, periodicals, and library supplies, and is responsible for the ongoing operations and maintenance of the library facility. For 2006, the Library Director set forth funding priorities focusing on bringing staff salaries, wages, and benefits more in line with those of other Kansas urban public libraries as well as increasing programming and collection development.