Police Department

W. Ronald Olin
Chief of Police
### 2006 DEPARTMENT / DIVISION SPENDING SUMMARY

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<tr>
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<tbody>
<tr>
<td>Personal Services</td>
<td>$8,287,957</td>
<td>$9,923,347</td>
<td>$9,923,347</td>
<td>$11,292,675</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>893,394</td>
<td>917,645</td>
<td>917,645</td>
<td>976,655</td>
</tr>
<tr>
<td>Commodities</td>
<td>486,710</td>
<td>431,922</td>
<td>431,922</td>
<td>547,606</td>
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<tr>
<td>Capital Outlay</td>
<td>13,637</td>
<td>323,500</td>
<td>323,500</td>
<td>402,500</td>
</tr>
<tr>
<td>Debt Service</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Transfers</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Contingency</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$9,681,698</td>
<td>$11,596,414</td>
<td>$11,596,414</td>
<td>$13,219,436</td>
</tr>
</tbody>
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### DEPARTMENT / DIVISION PERSONNEL SUMMARY

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</thead>
<tbody>
<tr>
<td>Authorized Positions</td>
<td>155.40</td>
<td>155.40</td>
<td>155.40</td>
<td>166.00</td>
</tr>
</tbody>
</table>

### DEPARTMENT / DIVISION ORGANIZATIONAL CHART

#### Operations Bureau
- **Patrol Division (95)**
  - **Shift One:**
    - Lieutenant (1)
    - Sergeant (2)
    - Officers (30)
  - **Shift Two:**
    - Lieutenant (1)
    - Sergeant (3)
    - Officers (30)
  - **Shift Three:**
    - Lieutenant (1)
    - Sergeant (2)
    - Officers (26)
- **Detective Unit:**
  - Sergeant (1)
  - Detective (17)
  - Juvenile Officers (2)
  - Computer Crime Officer (1)
  - Det. Admin Clerk (1)
  - DEU Sergeant (1)
  - DEU Officer (2)
  - Crime Analyst (1)
  - Crime Analyst Clerk (1)
- **Traffic Unit:**
  - Sergeant (1)
  - Officers (6)

#### Administrative Bureau
- **Assistant to the Chief**
- **Secretary to the Chief**

#### Technical Services Division
- **Animal & Parking Control:**
  - Manager (1)
  - ACO (3)
  - PCO (6)
  - PT School Xing Guard (12)
- **IS:**
  - Systems Analyst (3)
- **Records:**
  - Manager (1)
  - Admin Clerk (8)
- **Special Projects:**
  - Sergeant (1)
  - Officers (6)
- **Training:**
  - Sergeant (1)
  - Officers (2)

#### Community Services Division
- **Lieutenant (1)**

* Shading indicates positions funded from this account. Those partially shaded are funded from multiple accounts.
DEPARTMENT / DIVISION PROFILE

The goal of the Lawrence Police Department is to be the number one police organization within the confines of existing resources. To accomplish this goal, the Department has adopted the following Five Guiding Principles:

1. We Exist To Serve The Community
2. We Believe In The Personal Touch
3. We Are Fair But Firm
4. How We Get The Job Done Is As Important As Getting The Job Done
5. We Represent Civility And Order In A Changing World

Significant Issues for 2006 - The increase in Personal Services for 2006 can be attributed to merit increases for eligible employees, a 3% general wage adjustment, and the expiration of the Traffic Safety Project and COPS grants. The increase in Contractual Services can be attributed to equipment repairs, motor vehicle repairs (previously paid by Traffic grant), operation costs of the ITC, and a higher prisoner care charge from the County jail. The increase in Commodities can be attributed to equipment purchase/replacement, gasoline prices, and the protective vest replacement program. The increase in Capital Outlay can be attributed to patrol car replacements and building improvements.

CURRENT YEAR ACCOMPLISHMENTS

- Applied new interpretation of noise ordinance to assist neighborhoods with livability issues.
- Completion of 2005 Recruit Academy.
- Implementation of Resource Plan recommendations, as appropriate.
- Coordination with new Public Safety Attorney on legal matters and interpretations.
- Recognized as regional training center for police personnel sponsoring the Central States Law Enforcement Development Seminar, the Homicide Investigation School, Interview and Interrogation workshop, and Terrorism/Anti-Terrorism classes
- Sponsorship of advanced schools such as LEEDS and Homicide Investigation School

MAJOR GOALS AND OBJECTIVES FOR 2006

1. To add personnel, equipment, and technology to maintain efficiency and effectiveness in providing innovative, timely, and quality service to the citizens of Lawrence.
2. To provide investigative review of every major crime reported to the Lawrence, Kansas Police Department.
3. To manage the increasing calls for service levels impacting our organization.
4. To continue high productivity by all employees engaged in emergency police response.

PERFORMANCE INDICATORS

<table>
<thead>
<tr>
<th></th>
<th>2004 Actual</th>
<th>2005 Estimated</th>
<th>2006 Projected</th>
<th>Standard</th>
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</thead>
<tbody>
<tr>
<td>Number of &quot;repeat&quot; calls for services*</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>TBD</td>
</tr>
<tr>
<td>% of residents reporting traffic safety in their neighborhood as a major problem</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>TBD</td>
</tr>
<tr>
<td>% of citizens reporting they feel safe in their neighborhoods after dark</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>TBD</td>
</tr>
</tbody>
</table>

*repeat calls for service are calls for officers to respond to the same offender, victim, or location