2005 General Operating Fund
Expenditures by Department:
Total - $48,121,357

- Police: 24.20%
- Financial Administration: 21.65%
- Fire and Medical: 22.34%
- Legal Services: 2.79%
- Information Systems: 1.89%
- Parks/Facility Maintenance: 5.68%
- Health: 1.94%
- Public Works: 10.18%
- Neighborhood Resources: 1.83%
- Parks/Facility Maintenance: 5.68%
- Administrative Services: 3.85%
- Neighborhood Resources: 1.83%
- Office of the City Manager: 0.83%
- Planning: 2.03%
- Police: 24.20%
- Financial Administration: 21.65%
- Fire and Medical: 22.34%
- Legal Services: 2.79%
- Information Systems: 1.89%
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