## Revenue Sources - Descriptions and Trends

**Revenue Source** - Sales tax, property taxes, and user fees derived from recreational and cultural events are the major sources of revenue for the Recreation Fund. User fees include the programs and classes available at the City's community recreation centers, the aquatic centers, and other miscellaneous sites and venues. Revenue from the county-wide sales tax is transferred from the General Fund to the Recreation Fund in order to provide support for the Aquatic Center and the Nature Center.

**Trends** - Fees were increased (2005 is the second year of a multi-year set of increases for pool fees approved by the City Commission in 2004), however, 2005 estimates are below 2004 levels. This fund's projected expenditures and an increase in the transfer from the General Fund will allow for a decrease in the mill levy for a second consecutive year despite relatively flat revenues.