2005 General Operating Fund
Expenditures by Department:
Total - $48,246,357

- Police: 24.13%
- Fire and Medical: 22.28%
- Financial Administration: 21.85%
- Public Works: 10.16%
- Parks/Facility Maintenance: 5.67%
- Neighborhood Resources: 1.82%
- Information Systems: 1.88%
- Legal Services: 2.78%
- Health: 1.94%
- Administrative Services: 3.84%
- Office of the City Manager: 0.83%
- Planning: 2.03%
- Human Relations / Human Resources: 0.65%
- City Commission: 0.14%