2004 General Operating Fund
Expenditures by Department:
Total - $43,255,953

- Police: 24.53%
- Financial Administration: 21.09%
- Park/Facility Maintenance: 6.29%
- Administrative Services: 3.75%
- Human Relations / Human Resources: 0.69%
- Planning: 2.02%
- Office of the City Manager: 0.85%
- City Commission: 0.16%
- Neighborhood Resources: 1.80%
- Parks/Facility Maintenance: 6.29%
- Health: 2.11%
- Public Works: 10.02%
- Legal Services: 2.61%
- Information Systems: 1.94%
- Fire and Medical: 22.13%