

## Calendar 2017 Final Budget

<b>Anticipated Income:</b>	2017 Proposed
Membership Dues	\$4,000.00
City of Lawrence Appropriation	\$8,000.00
Eutin Trip Income	\$16,060.00
Hiratsuka Trip Income	\$45,700.00
Rotary Scholarship	\$1,000.00
Interest Income	\$50.00
<b>Total</b>	<b><u>\$74,810.00</u></b>
<b>Anticipated Expenditures:</b>	
Office (Postage and PO box rental/Printing)	\$1,700.00
Liability Insurance	\$800.00
Background Checks (4 x \$75.00)	\$300.00
Dues - International Sister Cities	\$780.00
Eutin 5-year Anniversary reserve	\$1,200.00
Hiratsuka 5-year Anniversary reserve	\$1,200.00
Iniades 5-year Anniversary reserve	\$0.00
Friends of Eutin	\$0.00
Friends of Hiratsuka	\$0.00
Friends of Iniades	\$0.00
Support for Jet Stream Youth Group	\$200.00
Membership and records development	\$1,400.00
Eutin Trip Expenses (includes \$2000 from LSCAB)	\$18,060.00
Hiratsuka Trip Expenses (includes \$2000 from LSCAB)	\$47,700.00
Rotary Scholarship Awarded	\$1,000.00
Miscellaneous & contingency	\$470.00
<b>Total</b>	<b><u>\$74,810.00</u></b>

### Notes:

1-Eutin and Hiratsuka Trip Expenses Includes \$2,000 in Sister City support

2 –Membership an Record Development Includes \$90/mo for Giftworks costs (\$1080 for 12 months) + \$120 for GoDaddy domain and \$200 in additional Membership/Records Development

3- Iniades 5iyear anniversary and Friends groups line items at \$0 for 2017 due to very high balances in the 2015 Retained earnings