

City of Lawrence, Kansas

Capital Plan

2018 thru 2022

PROJECTS BY FUNDING SOURCE

Source	Project #	Priority	2018	2019	2020	2021	2022	Total
Unfunded								
OPPOSITION to 19th & Harper	C102	n/a	0					0
E 902 Road Improvements	C103	n/a				1,700,000		1,700,000
Affordable Housing Initiatives Increase	C106	n/a	1,200,000	1,200,000	1,150,000	1,150,000	1,150,000	5,850,000
Boys & Girls Club Teen Center	C11801	n/a	2,175,000					2,175,000
The East Ninth Project Art	C11802	n/a	400,000	100,000				500,000
Protected Bicycle Lanes, Mass Street	C11804	n/a		343,500				343,500
13th/Oak Hill bike-walk, Mass-Elmwood	C11805	n/a	15,000	300,000				315,000
Parkhill Parks Playground Improvement	C11806	n/a	195,000					195,000
Peaslee Center Grant	C11807	n/a	837,500					837,500
Upgrade Accounting System	FA1601CP	3				500,000		500,000
Fiber Project for City Hall to 23rd & Haskell	IT1802F1	2	321,000					321,000
Fiber Install to Connect Wastewater Plants	IT1803F2	2	119,500					119,500
Fiber for 23rd & Iowa to 10-Highway Bypass	IT1901F3	2		335,000				335,000
Fiber Projects for Water Towers & Traffic Signals	IT1902F4	2		302,500				302,500
Fiber Project for 9th Street	IT2002F5	2			164,000			164,000
Fiber for Venture Park & East Hills Business Park	IT2003F6	2			150,000			150,000
Fiber Project for 19th Street	IT2101F7	2				282,000		282,000
Fiber for 15th & Iowa to Bob Billings & Wakarusa	IT2102F8	2				156,000		156,000
ITC Deferred Maintenance	PD1704CIP	1	619,000					619,000
Install additional parking lot at Eagle Bend GC	PR1807CIP	2	125,000					125,000
Cemetery Roads	PR1810CIP	3	100,000					100,000
Indoor Aquatic Center -- Add Event Space	PR1812CIP	2			1,000,000			1,000,000
Lawrence Loop Trail - Hospital to Peterson Rd	PR1817CIP	3	500,000					500,000
Dog Park - Broken Arrow Park	PR1818CIP	3	100,000					100,000
Broken Arrow Park - Shelter, Restroom, Playground	PR1902CIP	3	350,000					350,000
Burcham Park/Upgrade Shelter and Playground	PR1910CIP	3		100,000				100,000
Veterans Park Courts	PR1911CIP	4		115,000				115,000
Peterson Road Park New Development	PR1912CIP	3		200,000				200,000
Clinton Lake Regional Park - 27th street	PR1914CIP	4		400,000				400,000
Park Land Acquisition - South	PR1916CIP	3		300,000				300,000
Overland Drive Park Development	PR2002CIP	4			200,000			200,000
Green Meadows Park Development	PR2004CIP	2			150,000			150,000
Kansas River Walk Development	PR2010CIP	4					650,000	650,000
Outdoor Aquatic Center - Major Renovation	PR2102CIP	3				2,000,000		2,000,000
Downtown Farmers Market	PR2113CIP	4				200,000		200,000
Downtown Event Space	PR2114CIP	3				750,000		750,000
Lawrence Loop Trail from Queens Rd to Kasold	PR2204CIP	3					1,200,000	1,200,000
Large Park Shelter	PR2206CIP	3					800,000	800,000
Horticulture -Upgrade Shop & Office facility	PR2207CIP	3					350,000	350,000
Maintenance Facility NW area of the City	PR2214CIP	3					500,000	500,000
PW/ Utilities/ P&R operations center	PW18B7CIP	3					20,125,000	20,125,000
Wakarusa Extended - 27th St to CR458	PW22E1CIP	3				9,970,000	4,000,000	13,970,000
395 Street flush tank truck replacement	PW22F11CIP	3					150,000	150,000
T-Hangers	PWTBDA6CIP	5				1,800,000		1,800,000

Source	Project #	Priority	2018	2019	2020	2021	2022	Total
Unfunded Total			7,057,000	3,696,000	2,814,000	18,508,000	28,925,000	61,000,000
GRAND TOTAL			7,057,000	3,696,000	2,814,000	18,508,000	28,925,000	61,000,000

Report criteria:

- Active Projects
- All Categories
- All Contacts
- All Department Priority data
- All Departments
- All Priority Levels
- All Projects
- All Unfunded data
- Source Type: Unfunded
- Type: E or I or M or Z