Parks & Recreation

Providing Quality of Life Services Since 1946

City of Lawrence
Parks & Recreation

2014 Lawrence Parks & Recreation by the Numbers!

- 858,298 Visits to LPRD Facilities
- 1,859 Kids in LPRD Baseball & Softball Leagues
- 942 Trees Planted
- 3,284 Programs Offered
- 2,715 Kids Taught to Swim
- 23,965 People Enrolled in LPRD Activities
- 3,426 Participants in LPRD Fitness Classes
- 3,953 Acres of Park Land
- 25,745 Rounds of Golf at Eagle Bend
Economic Development
Beautification of the City
• Downtown Lawrence
• All City Entrances
• Parkways, Roundabouts, Avenues
• Urban Forestry Management
• Holiday Light Display
• Parks
• Landscape City Facilities

City of Lawrence
Parks & Recreation

Economic Impact – Bringing people to town!

36 Basketball / Volleyball Tournaments
18 Swim Meets
14 Baseball / Softball Tournaments
24 days of summer basketball camps
36 Golf Tournaments
98 Community Events

City of Lawrence
Parks & Recreation

Health & Wellness Programming

Over 1,000 fitness classes annually
- Zumba, Yoga, Aerobics
- Martial Arts, Gymnastics
- Spin, Weights, Cardio,

Therapeutic & Lifelong Recreation

Special Recreation and Active Older Adult Services
- 2,614 participants in special recreation activities
- Trips, tours, fitness, health & wellness, camps

Aquatics

Over 192,000 swimmers in 2014
- 2,715 swimming lessons taught
- Over 9,000 participants in aquatic fitness

City of Lawrence
Places to Play Inside

- Recreation Centers
- Indoor Aquatic Center
- Sports Pavilion Lawrence
Parks & Recreation

Places to Play Outside

• Prairie Park Nature Center
• Youth Sports Complex
• Holcom Baseball Complex
• Clinton Lake Softball
• Eagle Bend Golf Course
• Outdoor Aquatic Facilities
Parks & Recreation

Parks & Trails

- 64 Parks (3953 acres)
- 75 miles of trails and multi-use paths
- 2 Dog Parks
- 3 Skate Parks
- 30 Playgrounds

City of Lawrence
Facility Reservations

Number of Reservations Taken in 2014

- 3,528 - Building Reservations
- 6,374 - Athletic Field Reservations
- 761 - Park Reservations (Shelters, Gazebos, Trails)
- 750 – Pool Reservations

Different Types of Reservations Taken *

- 58 – Dinners
- 19 - Reunions
- 462 - Public Meetings
- 541 - Picnics

- 5,999 - Practices
- 695 - Parties
- 95 - Receptions
- 67 – Weddings

*not all types listed
Parks & Recreation

Sports

- 204 - Youth Leagues offered in 2014
- 226 - Adult Leagues offered in 2014

Sports Include:
Basketball, Volleyball, Softball, Kickball, Tennis, Baseball, T-Ball, Soccer, Futsal, Flag Football, Pickleball, etc…

City of Lawrence
Parks & Recreation

Cemeteries

• Oak Hill Cemetery
• Memorial Park Cemetery
• Maple Grove Cemetery

City of Lawrence
Facility Maintenance

- Maintenance of $75 million worth of City Property
Parks & Recreation

Funding Sources

• General Fund
• Recreation User Fees
• Golf Course User Fees
• Downtown Parking Fees
• Master Street Tree Fund
• Alcohol Tax
• Sales Tax Reserve

City of Lawrence
Parks & Recreation

Top-5 funding priorities for 2016

• Infrastructure Maintenance
• Equipment Replacement
• Contractual Services
• Staff - Full-time and Part-time
• Fee adjustments for services

City of Lawrence