

2014 Investment Summary Updated Draft (04/02/2014)

CDBG Public Services	
Brook Creek Neighborhood Association	
Operating and Coordinator Expenses	6,381
East Lawrence Neighborhood Association	
Operating and Coordinator Expenses	7,891
North Lawrence Improvement Association	
Operating and Coordinator Expenses	4,774
Pinckney Neighborhood Association	
Operating and Coordinator Expenses	7,541
<i>Subtotal Neigh. Public Service \$26,587</i>	
Ballard Community Services	
Emergency Service Council	9,743
Douglas County AIDS Project	
Emergency Assistance Program	4,148
Housing and Credit Counseling, Inc.	
Tenant-Landlord Counseling & Education	11,905
Lawrence Community Shelter, Inc	
Operating Expenses	38,970
Success By Six	
Housing Assistance Fund	9,744
Willow domestic Violence Center	
Playground Improvements	1,963
<i>Subtotal Agency Public Service \$76,473</i>	
Public Services Total	103,060

CDBG Capital Improvements	
Independence, Inc	
Accessible Housing Program (AHP)	32,397
City of Lawrence (Public Works Division)	
Sidewalk Gap Project	85,900
Community Development Division (CDD)	
Housing Rehab/ EL/ FL/ Weatherization	464,029
Social Service League	
Building Repairs	14,726
Tenants to Homeowners	
Cedarwood Infrastructure	24,543
Total Capital Improvements	621,595

Contingency	0
CDD Administration of CDBG	137,414
GRAND TOTAL CDBG	862,069

HOME	
Tenant Based Rental Assistance	200,304
CHDO Set-Aside	57,922
CHDO Operating Expenses	19,307
First-Time Homebuyer Program	70,000
CDD Administration of HOME	38,615
GRAND TOTAL HOME	386,148

FUNDING SOURCES:

2014 CDBG Grant	687,069
Projected Program Income	75,000
Grant Reallocation	100,000
Total CDBG Grant Allocation	862,069

2014 HOME Grant	386,148
Projected Program Income	0
Total HOME Grant Allocation	386,148

Total CDBG Grant Allocation	862,069
Total HOME Grant Allocation	386,148
GRAND TOTAL, CDBG & HOME	1,248,217