

Projected Water Rates - Scenario 5 Taste, Odor, & Toxins

	2012 Rates	Existing 2013 Rates	2014	Proposed 2014 Rates	2015	2016	2017
Inside City Limits							
Monthly Volume Charge - \$/1,000 gallons							
Residential	3.78	4.18	4.57	4.51	4.94	5.37	5.70
Multifamily	3.29	3.26	3.42	3.33	3.70	4.00	4.26
Commercial	2.96	3.33	3.65	3.58	3.95	4.28	4.55
Industrial	2.87	2.84	3.08	3.14	3.35	3.61	3.85
Monthly Charge - \$/Bill							
Meter Size - Inches							
5/8 and 3/4	3.15	3.15	3.15	3.25	3.30	3.45	3.55
1	3.75	3.65	3.70	3.85	3.85	4.05	4.15
1 1/2	4.30	4.10	4.20	4.40	4.40	4.60	4.80
2	5.80	5.50	5.70	6.10	5.90	6.20	6.50
3	17.00	15.50	16.50	18.00	17.00	18.00	19.00
4	21.00	19.50	20.00	22.50	21.00	22.50	23.50
6	31.00	28.00	29.00	33.00	31.00	33.00	34.00
8	42.00	38.00	40.00	45.00	42.00	44.00	46.00
10	54.00	50.00	52.00	58.00	54.00	58.00	60.00
12	64.00	59.00	61.00	68.00	64.00	68.00	71.00
15	85.00	78.00	80.00	91.00	85.00	90.00	94.00
Rural Water Districts	3.83	2.91	2.98	2.90	3.20	3.45	3.60

Projected Wastewater Service Charges - Scenario 5 Taste, Odor, & Toxins

	2012 Rates	Existing 2013 Rates	2014	Proposed 2014 Rates	2015	2016	2017
Inside City Limits							
Monthly Volume Charge - \$/1,000 gallons							
All Usage	5.02	5.11	5.22	5.22	5.43	5.80	6.22
Monthly Charge - \$/Bill							
All Sizes	9.29	10.20	10.43	10.78	10.82	11.29	11.97
Excess Strength Surcharges - \$/pound							
BOD (in excess of 300	0.5285	0.5285	0.5285	0.5285	0.5285	0.5285	0.5751
TSS (in excess of 300 n	0.3245	0.3245	0.3245	0.3245	0.3245	0.3245	0.3245

Notes:

1. Rates for Existing 2013, 2014, 2015, 2016, & 2017 were prepared for the March 12, 2013, City Commission Meeting where the Commission adopted the 5-Year CIP for Scenario 5.
2. The Proposed 2014 Rates were prepared in conjunction with the 2014 budget request.