

**2014 SOCIAL SERVICE AGENCY
FUNDING APPLICATIONS**

GENERAL OPERATING FUND	Budget 2013	Request 2014	Req. vs. 13 Budget	SSFAB Recommendation 2014
Ballard Community Center	8,500	10,000	17.6%	8,500
Boys & Girls Club of Lawrence	143,722	148,722	3.5%	148,722
Douglas County CASA, Inc.	25,000	25,000	0.0%	25,000
Douglas County Special Olympics	250	500	100.0%	0
Douglas County Dental Clinic	0	10,000		NR
Eastside Village	0	15,000		0
Ecumenical Minister's Fellowship	2,000	4,000	100.0%	NR
Health Care Access	26,800	27,000	0.7%	26,800
Hearthstone	7,600	7,500	-1.3%	NR
Homeless Services				
Bert Nash City Homeless Outreach Team	165,200	168,114	1.8%	168,114
LCS Bus Pass / Work Clothes	8,000	8,000	0.0%	8,000
<u>Salvation Army</u>	<u>15,000</u>	<u>15,000</u>	<u>0.0%</u>	<u>NR</u>
<i>Homeless services subtotal</i>	<i>188,200</i>	<i>191,114</i>	<i>1.5%</i>	<i>176,114</i>
Housing & Credit Counseling	17,100	17,100	0.0%	17,100
Jayhawk Area Agency on Aging	7,400	7,400	0.0%	7,400
The Shelter, Inc.	32,000	32,000	0.0%	32,000
TFI Family Services	0	7,000		7,000
Van Go Mobile Arts	35,000	35,000	0.0%	35,000
Warm Hearts	6,000	6,000	0.0%	6,000
Willow Domestic Violence Center	0	6,000		6,000
Total	\$ 499,572	\$ 549,336	10.0%	\$ 495,636

NR indicates application that was not reviewed because it was received after the deadline

SPECIAL ALCOHOL FUND	Budget 2013	Request 2014	Req. vs. 13 Budget	SSFAB Recommendation 2014
Big Brothers/Big Sisters CORE	23,665	29,500	24.66%	23,665
Boys & Girls Club of Lawrence	87,650	106,278	21.25%	97,000
DCCCA	41,000	41,000	0.00%	41,000
DCCCA d/b/a First Step House	27,660	27,661	0.00%	27,660
GaDugi SafeCenter	2,000	2,500	25.00%	2,000
Headquarters, Inc - First Call	19,721	20,000	1.41%	10,000
Heartland Community Health Center	21,913	28,792	31.40%	28,792
Lawrence Community Shelter	44,000	36,000	-18.18%	44,000
Van Go Mobile Arts, Inc.	38,566	44,000	14.09%	32,000
Willow Domestic Violence Center	17,000	17,000	0.00%	17,000
Total	\$ 323,174	\$ 352,731	9.15%	\$ 323,117

SPECIAL RECREATION FUND	Budget 2013	Request 2014	Req. vs. 13 Budget	SSFAB Recommendation 2014
Lawrence Children's Choir	10,000	14,000	40.0%	NR
Douglas County Special Olympics	250	500	100.0%	250
Total	10,250	14,500	41.5%	250

NR indicates application that was not reviewed because the board doesn't make recommendations for the special recreation fund