

**SUMMARY OF VENDOR SERVICES AND ECONOMIC DEVELOPMENT AGENCIES
REQUESTS FOR 2014 FUNDING ALLOCATIONS**

GENERAL OPERATING FUND	Budget 2013	Request 2014	Req. vs. 13 Budget	Recommended 2014
<i>Vendor Provided City Services</i>				
Lawrence Humane Society	\$ 280,000	\$ 377,000	34.6%	
Lawrence Arts Center	90,000	141,000	56.7%	
Lawrence Community Shelter	92,000	100,000	8.7%	
<i>Economic Development</i>				
Downtown Lawrence	42,500	52,000	22.4%	
Lawrence Chamber of Commerce	219,500	219,500	0.0%	
Lawrence Douglas County Bioscience Authority	200,000	200,000	0.0%	
LDCBA Incubator	75,000	75,000	0.0%	

BOND AND INTEREST FUND	Budget 2013	Request 2014	Req. vs. 13 Budget	Recommended 2014
LDCBA Expansion Facility	66,540	66,540	0.0%	

This represents the estimated City share of this project

SPECIAL RECREATION FUND	Budget 2013	Request 2014	Req. vs. 13 Budget	Recommended 2014
Lawrence Arts Center Scholarship	\$25,000	50,000	100.00%	
Arts Commission	23,000	29,000	26.09%	
Total	\$48,000	\$79,000	64.58%	-

The Special Recreation Fund is supported by the Liquor Tax.

GUEST TAX FUND	Budget 2013	Request 2014	Req. vs. 13 Budget	Recommended 2014
Sister Cities	7,500	7,500	0.0%	