

Esri SGELA Annual Cost

Dept/Div	Account #	2019 Allocation
Utilities Department	501-7-7110-4004	\$ 37,500.00
Planning Department	001-1-1030-4004	\$ 10,200.00
Public Works / Engineering	001-3-3010-4004	\$ 9,750.00
Information Technology	001-1-1070-2323	\$ 6,000.00
Public Works / Stormwater	505-3-3910-4004	\$ 3,000.00
Public Works / Traffic	001-3-3020-4004	\$ 2,550.00
Fire & Medical-50%	001-2-2210-2130	\$ 1,275.00
Fire & Medical-50%	001-2-2220-2130	\$ 1,275.00
Police	001-2-2150-4004	\$ 1,950.00
Parks & Recreation	001-4-4010-4004	\$ 1,050.00
Finance / Utility Billing	501-1-1069-4004	\$ 450.00
SGELA subtotal		\$ 75,000.00