

Anticipated Final CO											
Line #	Item	Description	Orig. Qty	Current Qty	UOM	Unit Price	Total Amt	CO Amt	Fed Non Part	City CO Cost	Overrun/Underrun Description
1	25323	MOBILIZATION	1	1	LSUM	27777.28	27,777.28	0	0	0.00	
2	70626	MOBILIZATION (DBE)	1	1	LSUM	5750.00	5,750.00	0	0	0.00	
3	25200	REMOVAL OF EXISTING STRUCTURES	1	1	LSUM	5491.16	5,491.16	0	0	0.00	
4	12340	FOUNDATION STABILIZATION (SET PRICE)	1	0	CUYD	40.00	0.00	-1	0	-8.00	Line Item not needed for Project
5	25600	FIELD OFFICE AND LABORATORY (TYPE A)	1	1	EACH	3967.00	3,967.00	0	0	0.00	
6	20100	CONTRACTOR CONSTRUCTION STAKING	1	1	LSUM	6670.00	6,670.00	0	0	0.00	
7	25324	TRAFFIC CONTROL	1	1	LSUM	9315.00	9,315.00	0	0	0.00	
8	70580	FLAGGER (SET PRICE)	1	0	HOUR	40.00	0.00	-1	0	-8.00	Line Item not needed for Project
9	25361	CLEARING AND GRUBBING	1	1	LSUM	6172.28	6,172.28	0	0	0.00	
10	12420	ROCK EXCAVATION	116	127	CUYD	92.66	11,767.82	11	0	203.85	Increase due to West Parking Lot Redesign
11	12412	COMMON EXCAVATION (URB)	86	120	CUYD	1.40	168.00	34	0	9.52	Increase due to West Parking Lot Redesign
12	12319	COMPACTION OF EARTHWORK (TYPE AA) (MR-5-5)	85	94	CUYD	9.18	862.92	9	0	16.52	Increase due to West Parking Lot Redesign
13	25026	SIDEWALK CONSTRUCTION (4") (AE)	338	400	SQYD	69.00	27,600.00	62	39	3,008.40	Increase due to Additional ADA Ramp Construction on West Side of Building
14	22625	SIDEWALK RAMP	40	82	SQYD	195.50	16,031.00	42	0	1,642.20	Increase due to Converting portion of 6" Sidewalk to Sidewalk Ramp because of slope issues
15	30163	PAVING BRICK	101	114	SQYD	169.91	19,369.74	13	0	441.77	Increase due to removal of Epoxy Pebble Ring and replacement with brick
16	25100	REINFORCING STEEL (GRADE 60)	476	433	LBS.	2.01	870.33	-43	0	-17.29	Decrease due to not removing existing steel and concrete footing from west end of replaced patform step
17	72350	CONCRETE (GRADE 4.0) (AE)	11	12	CUYD	1466.25	17,595.00	1	0	293.25	Increase due to 04/26/18 revision of west end of platform step
18	72118	STORM SEWER (12") (PVCP)	55	52	LNFT	40.02	2,081.04	-3	0	-24.01	Decrease due to realignment of AI-1 because of existing structure
19	72141	STORM SEWER (15") (PVCP)	115	116	LNFT	49.09	5,694.44	1	0	9.82	Increase due to pipe needed to tie into existing pipe at AI-2
20	71725	INLET (CURB) (SETBACK)	1	1	EACH	5421.42	5,421.42	0	0	0.00	
21	12852	INLET (AREA)	2	2	EACH	3661.61	7,323.22	0	0	0.00	
22	30503	BICYCLE RACK	3	3	EACH	1958.93	5,876.79	0	0	0.00	
23	71296	HANDRAIL (STEEL)	38	43	LNFT	146.05	6,280.15	5	0	146.05	Increase in quantity due to discrepancy between plan and field measurement
24	70296	MAILBOX INSTALLATION (SET PRICE)	1	1	EACH	140.00	140.00	0	0	0.00	
25	10114	WATER (GRADING) (SET PRICE)	1	0	MGAL	35.00	0.00	-1	0	-7.00	Line Item not needed for Project
26	30150	TOPSOIL	272	272	CUYD	32.75	8,908.00	0	0	0.00	
27	61415	CONCRETE PARKING BLOCK	1	1	EACH	1552.50	1,552.50	0	0	0.00	
28	72400	TEMPORARY BERM (SET PRICE)	1	0	LNFT	1.00	0.00	-1	0	-0.20	Line Item not needed for Project
29	10598	SILT FENCE	314	0	LNFT	4.06	0.00	-314	0	-254.97	Line Item not needed for Project
30	70895	BIODEGRADABLE LOG (12")	44	0	LNFT	4.06	0.00	-44	0	-35.73	Line Item not needed for Project
31	71291	SEDIMENT REMOVAL (SET PRICE)	1	0	CUYD	35.00	0.00	-1	0	-7.00	Line Item not needed for Project
32	70828	FILTER SOCK (12")	10	0	LNFT	17.20	0.00	-10	0	-34.40	Line Item not needed for Project
33	61597	CURB AND GUTTER, COMBINED (AE)	220	385	LNFT	46.00	17,710.00	165	0	1,518.00	Increase due to West Parking Lot Redesign
34	10107	WATER (AGGREGATE BASE) (SET PRICE)	1	0	MGAL	35.00	0.00	-1	0	-7.00	Line Item not needed for Project
35	13561	CONCRETE PAVEMENT (7" UNIFORM) (AE)	26	22	SQYD	74.75	1,644.50	-4	0	-59.80	Reduction due to West Parking Lot Redesign
36	13551	CONCRETE PAVEMENT (6" UNIFORM) (AE) (PLAIN)	75	151	SQYD	69.00	10,419.00	76	0	1,048.80	Increase due to West Parking Lot Redesign
37	13571	CONCRETE PAVEMENT (7" UNIFORM) (AE) (PLAIN)	34	34	SQYD	80.50	2,737.00	0	0	0.00	
38	10177	AGGREGATE BASE (AB-1) (4")	154	161	SQYD	16.45	2,648.45	7	0	23.03	Increase due to West Parking Lot Redesign
39	10171	AGGREGATE BASE (AB-3) (4")	110	190	SQYD	20.29	3,855.10	80	0	324.64	Increase due to West Parking Lot Redesign
40	13209	GEOTEXTILE FABRIC	211	156	SQYD	4.47	697.32	-55	0	-49.17	Decrease due to not needing Geotextile Fabric in geothermal street trench
41	41003	HMA-COMMERCIAL GRADE (CLASS A)	37	39	TON	238.05	9,283.95	2	0	95.22	Increase due to difference in plan and field measurement
42	71186	FENCE (CHAIN LINK) (6'-0")	350	350	LNFT	22.43	7,850.50	0	0	0.00	
43	71252	FENCE (CONSTRUCTION) (TEMPORARY)	645	360	LNFT	5.39	1,940.40	-285	0	-307.23	Decrease due to not needing all Temporary Safety Fence as shown on plan
44	25500	SIGN (FLAT SHEET) (HIGH PERFORMANCE)	3.5	2	SQFT	51.75	103.50	-1.5	0	-15.53	Decrease due to Measured Field Quantity vs Plan Quantity
45	26090	SIGN POST (1-3/4" PSST)	21.5	21	LNFT	17.25	362.25	-0.5	0	-1.73	Decrease due to Measured Field Quantity vs Plan Quantity
46	26089	SIGN POST FOOTING (1-3/4" PSST)	2	3	EACH	51.75	155.25	1	0	10.35	Increase due to additional PSST footing needed for sign posts
47	26494	SIGN (REMOVE AND RESET)	1	1	LSUM	4025.00	4,025.00	0	0	0.00	
48	70830	PAVEMENT MARKING (PAINT) (WHITE) (4")	745	499	LNFT	2.88	1,437.12	-246	0	-141.70	Decrease due to West Parking Lot Redesign
49	13109	PAVEMENT MARKING (PAINT) (YELLOW) (2")	41	53	LNFT	2.88	152.64	12	0	6.91	Increase due to adding yellow striping along SW sidewalk corner to delineate curb ramp
50	70855	PAVEMENT MARKING SYMBOL (PAINT) (WHITE) (HDCP)	2	2	EACH	115.00	230.00	0	0	0.00	
51	13019	PAVEMENT MARKING REMOVAL	659	0	LNFT	1.15	0.00	-659	0	-151.57	Line Item not needed for Project
52	30573	SOD (TALL TURF TYPE FESCUE) (STRIPS)	1,630.00	1,630.00	SQYD	5.95	9,698.50	0	0	0.00	
53	71747	BUILDING REPAIR	1	1	LSUM	1487929.00	1,487,929.00	0	0	0.00	
54	25041	SIDEWALK CONSTRUCTION (6") (AE)	231	230	SQYD	88.55	20,366.50	-1	0	-17.71	Decrease due to Converting portion of 6" Sidewalk to Sidewalk Ramp because of slope issues
55	72226	TEMPORARY SEEDING	1	0	LSUM	1080.06	0.00	-1	0	-216.01	Line Item not needed for Project
56	15	CONTRACT BOND	0	1	LSUM	17335.71	17,335.71	1	0	3,467.14	Contract Bond Payment
57	19	EXTRA WORK	0	1	LSUM	3997.65	3,997.65	1	0	799.53	Moving an electrical panel to a closet in order to have it work with the historic appearance of the building.
58	19	EXTRA WORK	0	1	LSUM	2625.00	2,625.00	1	1	2,625.00	Part of this line item involves using LED bulbs instead of CFL bulbs. The LED bulbs were requested due to their longer life and lower power use.
59	35	CONTRACT DEDUCT	0	1	LSUM	-12000.00	-12,000.00	1	0	-2,400.00	Salvaging and palletizing bricks that were underneath the removed asphalt. The bricks are to be delivered to the street department as directed.
60	19	EXTRA WORK	0	1	LSUM	7881.10	7,881.10	1	0	1,576.22	Deduct due to change in scope for removing the skim coat on the exterior soffit and instead spot repairing around the columns and major scaling areas.
61	19	EXTRA WORK	0	1	LSUM	1866.90	1,866.90	1	0	373.38	Replacement of approximately 110 additional bricks on the building exterior that were not included in the original scope of work
62	19	EXTRA WORK	0	1	LSUM	3035.97	3,035.97	1	0	607.19	Repair of the chimney. Replacement of bricks and installation of a polyurethane sealant on the chimney cap.
63	19	EXTRA WORK	0	1	LSUM	11538.45	11,538.45	1	0	2,307.69	Replacement of approximately 40LF of broken roof drain pipe on the west side of the building with new PVC.
64	19	EXTRA WORK	0	1	LSUM	11518.50	11,518.50	1	0	2,303.70	Removal of sand in various locations around the building and replacement with 18" of compacted AB-3.
65	19	EXTRA WORK	0	1	LSUM	122036.30	122,036.30	1	0	24,407.26	Temporary protection for the roof while it is being replaced.
66	19	EXTRA WORK	0	1	LSUM	30038.93	30,038.93	1	0	6,007.79	Material and labor for the replacement of the Canopy Roof and East Upper Roof due to significant deterioration beyond the original scope of work.
67	35	CONTRACT DEDUCT	0	1	LSUM	-45672.00	-45,672.00	1	0	-9,134.40	Material and labor for the replacement of the West Upper roof due to significant deterioration beyond the original scope of work.
											Deduct due to of the removal of the fire sprinklers from the project scope

Anticipated Final CO											
Line #	Item	Description	Orig. Qty	Current Qty	UOM	Unit Price	Total Amt	CO Amt	Fed Non Part	City CO Cost	Overrun/Underrun Description
68	35	CONTRACT DEDUCT	0	1	LSUM	-2753.03	-2,753.03	1	0	-550.61	Deduct due to reusing salvaged lights from another city building on the exterior of the Depot building instead of sourcing new lights.
69	19	EXTRA WORK	0	1	LSUM	3197.36	3,197.36	1	0	639.47	Change to the location and color (triple black) of the solar panels to minimize changes to the historic appearance of the building
70	19	EXTRA WORK	0	1	LSUM	4769.33	4,769.33	1	0	953.87	Changes to Emergency and Exit Lights
71	19	EXTRA WORK	0	1	LSUM	850.08	850.08	1	0	170.02	Additional traffic control for the temporary closure of 7th St while the geothermal wells are drilled
72	19	EXTRA WORK	0	1	LSUM	9371.25	9,371.25	1	0	1,874.25	Drilling and capping of the 250' Test well to determine geothermal viability
73	19	EXTRA WORK	0	1	LSUM	4310.25	4,310.25	1	1	4,310.25	Demo of the N/S ADA Ramp that will be reimbursed by Amtrak
74	19	EXTRA WORK	0	0	LSUM	537.60	0.00	0	0	0.00	Caulking of the new N/S ADA Ramp to the existing Ramp wall
75	19	EXTRA WORK	0	1	LSUM	13290.23	13,290.23	1	0	2,658.05	Irrigation system for the lawn to the Northwest of the Depot
76	35	CONTRACT DEDUCT	0	1	LSUM	-825.00	-825.00	1	0	-165.00	Deduct for removing the Grey Granite Pebble Ring in the circular walk and extending the brick pavers
77	19	EXTRA WORK	0	1	LSUM	13788.60	13,788.60	1	0	2,757.72	Intumescent paint used as a thermal barrier on the spray foam insulation
78	19	EXTRA WORK	0	1	LSUM	988.43	988.43	1	0	197.69	Adjusting the hose bibs to deny unauthorized access
79	19	EXTRA WORK	0	1	LSUM	1043.70	1,043.70	1	0	208.74	Repair of neon roof signs
80	19	EXTRA WORK	0	1	LSUM	1068.75	1,068.75	1	0	213.75	Change to doorway between the Passage and Vestibule 14 to a glass door and eliminating the wall between Vestibule 14 and the Freight Office
81	19	EXTRA WORK	0	1	LSUM	1168.81	1,168.81	1	0	233.76	Equipment rental for removal of concrete layer in geothermal well line
82	19	EXTRA WORK	0	1	LSUM	1915.24	1,915.24	1	0	383.05	Upsize electrical breakers for larger heat pumps
83	19	EXTRA WORK	0	1	LSUM	3003.00	3,003.00	1	0	600.60	Remove existing paint and repaint 20 columns along platform and west side of building
84	19	EXTRA WORK	0	1	LSUM	16167.90	16,167.90	1	1	16,167.90	Demo of existing ADA Ramp walls, Handrail removal and reattachment, concrete work and material for thickened edge on ramp and sidewalk
85	19	EXTRA WORK	0	1	LSUM	911.86	911.86	1	0	182.37	Additional sprinkler system to water south side of bulding
86	19	EXTRA WORK	0	1	LSUM	3990.00	3,990.00	1	1	3,990.00	Brick salvaging and palletization for West Parking Lot Entrance. The bricks are to be delivered to the street department as directed.
87	19	EXTRA WORK	0	1	LSUM	1397.34	1,397.34	1	0	279.47	New Transom Frame for Baggage Room door to replace existing rusted frame
---	19	EXTRA WORK	0	1	LSUM	950.25	950.25	1	1	950.25	Installation of ADA Paddle on door 14A instead of crash bar
---	19	EXTRA WORK	0	1	LSUM	6856.50	6,856.50	1	0	1,371.30	Replacement of wood frame for Window "E" in Freight Office due to termite damage
---	19	EXTRA WORK	0	1	LSUM	963.94	963.94	1	1	963.94	Removal of women's restroom sink and installation of two new lavatories. Part of ADA improvements
---	19	EXTRA WORK	0	1	LSUM	2310.13	2,310.13	1	0	462.03	Prep and prime structural steel underneath the roof decking.
---	19	EXTRA WORK	0	1	LSUM	6029.30	6,029.30	1	0	1,205.86	Adjust existing electrical fixtures and replace conduit underneath roof decking
---	19	EXTRA WORK	0	1	LSUM	9712.50	9,712.50	1	0	1,942.50	Stamped, Colored Concrete for West Parkng Lot Islands
---	19	EXTRA WORK	0	1	LSUM	620.34	620.34	1	0	124.07	Labor for additional striping at east end of 10' sidewalk
						Total	\$2,045,230.64			City CO Total	\$82,500.09