

Fire Medical

Overview of Services Through Agreements with Douglas County

Key Ratios

- Property Tax Ratio
 - 75.07% City
 - 24.93% County
- Original Agreement Budget Split Ratio
 - 74% City
 - 26% County
- Calls for Service Ratio
 - 23% Fire Calls
 - 75% EMS Calls
 - 2% CSI Calls



City of Lawrence

Equity Videos

- Video 1: <https://youtu.be/VTIQGeQNMy4>
- Video 2: https://youtu.be/SwGBo_d4VyY

Fire Medical Services in the County

- Emergency Medical Services
- Hazardous Materials Response
- Technical Rescue *
- Coroner Scene Services
- *Fire Suppression*



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Agreement History

1996 Agreement (consolidation)

- LFD combines services with DCAS

- Original Budgets

- LFD \$5,241,023 73.75%

- DCAS \$1,865,201 26.24%

- Total \$7,106,224 100%



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1996 Agreement

- Scope of Services
 - Deployment positions
 - City of Lawrence (four stations)
 - Baldwin City (one station)
 - January 01, 1998



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1996 Agreement

- Financial Obligations – Section 5
 - Operating Budget (requested)
 - 74% City of Lawrence
 - 26% Douglas County
 - Quarterly payments to the City for the 26%



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1996 Agreement

- Financial Obligations – Section 5a

“It shall be the obligation of the County to finance all costs associated with the provision of ambulance service to the entire County, including within the City of Lawrence”



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1996 Agreement

- Capital Obligations
 - \$5000 or greater
 - City of Lawrence 100% Fire
 - Douglas County 100% EMS



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1996 Agreement

- Fees for Service
 - City and County will jointly establish fees for service by EMS
- Collection Responsibilities
 - City collects, pays to County on quarterly basis



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Agreement Amendment 1998

- Financial obligation change
 - 75% City of Lawrence +1%
 - 25% Douglas County -1%
- Method of payment
 - Projected revenue paid quarterly
 - Remaining balance in 12 monthly payments



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Agreement Amendment 2000

- Section 3:
- Financial obligations change
 - Budget percentage obligations removed: “establish jointly”
 - 74.36% City of Lawrence
 - 25.64% Douglas County
- Deputy Director to Director



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Emergency Output 2017 20 Years Later

•EMS	9,468	+3,937	Since 1997
•Fire	2,832	+1,137	
•CSI	226	+138	
•Total	12,526	+5,212	
•2018	*13,555	+6,221	projected

EMS Operating Cost Assessment PBB

Program Name	Total Cost
Emergency Medical Service Ops	7,375,041
Fire Suppression	2,471,652
Professional Development	1,281,925
Emergency Communications Management	994,499
Operations Division General Administration	968,682
Community Education and Public Relations	846,581
Facilities Management	832,575
Technical Rescue	757,962
Fleet Management	750,724
Hazmat	731,884
Prevention and Life Safety Inspections	664,433
Prevention Division General Administration	581,969
Accreditation Management	415,725
Administration Division General	404,356
Technology Services	369,224
Training Division General Administration	331,000
Protective Equipment and Uniforms	323,419
Employee Health, Safety and Wellness	296,470
Special Event Stand by Services	193,273
Breathing Apparatus Management	171,914
Operations Scene Rehabilitation	170,802
Ambulance Billing	166,547
Fire Investigations	159,475
EMS Division Administration	140,911
Coroner Services	125,114
Tactical Medic	112,328
Domestic Preparedness	84,541
CPR Training	73,438
Public Information Officer	42,512

Other Costs:

- CMO
- Facilities
- Finance
- Fleet
- Human Resources
- Legal
- Risk Management
- Technology



City of Lawrence

2017 Incident Output Ratio Costs

•EMS	75%	\$16 M
•Fire	23%	\$ 5 M
•CSI	2%	\$0.4M

Exchange of Funds/Costs

- Cost Recovery
 - Monthly
 - Quarterly
- City vs. County expenses
- Revenue
 - Ambulance user fees



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Addition of an Ambulance Located in Eudora 2017

- History and separate agreement
- Financial Obligations
 - 100% Douglas County
 - Costs are invoiced to Douglas County in the 4th quarter for personnel actuals.
 - 8 personnel

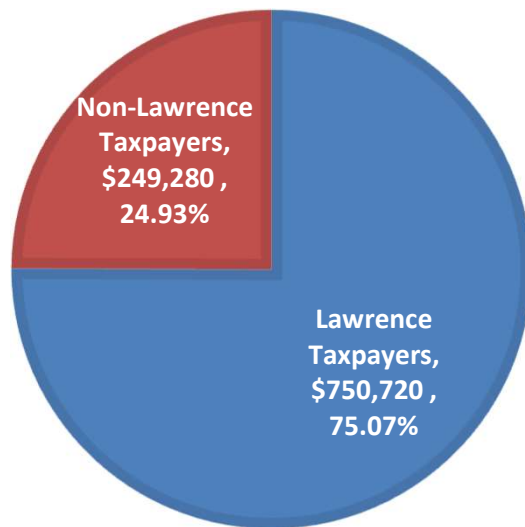


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Key FM Example

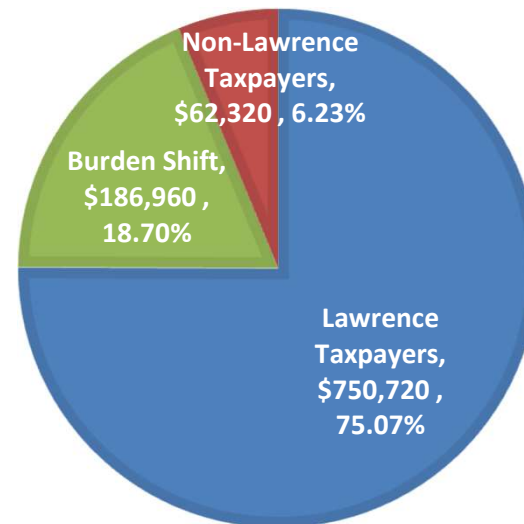
Eudora Station

- 100% paid for by Douglas County



Baldwin City Station

- 25% paid for by Douglas County and 75% paid for by City of Lawrence



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Adjoining Agreements

- Douglas County Ambulance Service Charges
- Medical Director
- Douglas County First Responder
- Douglas County EMS Claims
- Douglas County Emergency CC



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Recommendations

- Pursue equitable financial obligations based on the provision of EMS services.
- Incorporate clear language for capital obligations.
- Review of Coroner Scene Investigator Program.



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Recommendations cont.

- Review the Provision of Technical Rescue in the County.
- Minimize the exchange of monies to reduce errors.
- Clearly identify the governance and administration for whom the Fire Chief reports.



City of Lawrence

Legal Review

- Provided by the City Attorney.

Questions