

**Special Alcohol Fund Recommendations for 2019**

Name of Agency	2018 Budget	2019 Requested	Initial SSFAB Recommendation (May 22, 2018)	Final SSFAB Recommendation (August 28, 2018)
Bert Nash Mental Health Center	299,000	336,851	298,000	305,000
Boys & Girls Club of Lawrence	98,000	120,000	90,000	95,000
DCCCA, Inc (First Steps at Lake View)	38,000	84,504	40,000	45,000
DCCCA, Inc. (Outpatient)	94,000	105,162	94,000	105,000
Heartland Medical Clinic, Inc.	91,500	127,800	86,000	86,000
Kansas Big Brothers Big Sisters	9,000	15,000	9,000	9,000
KU on Wheels	-	5,000	-	-
Lawrence Alcoholic Recovery House, Inc.	7,500	8,000	8,000	8,000
Lawrence Community Shelter	84,000	165,000	84,000	89,000
The Willow Domestic Violence Center	17,000	38,586	14,000	14,000
Van Go, Inc.	26,500	33,000	27,000	31,000
<b>Total:</b>	<b>764,500</b>	<b>1,038,903</b>	<b>750,000</b>	<b>787,000</b>

**General Fund Recommendations for 2019**

Name of Agency	2018 Budget	2019 Requested	Final SSFAB Recommendation (May 22, 2018)
Bert Nash Mental Health Center	144,000	180,281	160,000
Boys & Girls Club of Lawrence	116,000	130,000	121,000
Communities In Schools of Mid-America, Inc.	6,000	12,000	6,000
Douglas County CASA, Inc.	22,000	25,000	24,000
Douglas County Child Development Association dba Positive Bright Start	-	25,000	11,000
Douglas County Dental Clinic	15,000	15,000	15,000
Elizabeth B Ballard Community Services	-	50,400	30,000
Housing and Credit Counseling, Inc.	17,000	21,840	18,000
Just Food of Douglas County Kansas, Inc.	10,000	25,000	10,000
Kansas Big Brothers Big Sisters	17,800	28,000	18,000
Lawrence Community Food Alliance	7,500	50,000	-
Lawrence Arts Center	-	30,000	-
Lawrence Community Shelter	100,000	199,000	111,000
Senior Resource Center for Douglas County, Inc.	-	45,950	-
The Salvation Army of Douglas County	5,000	5,000	5,000
The Salvation Army of Douglas County for Seven Agencies	6,000	6,000	6,000
The Sexual Trauma & Abuse Care Center	8,200	8,200	9,000
The Shelter, Inc. DBA The Children's Shelter	28,500	32,000	30,000
The Willow Domestic Violence Center	6,000	9,000	6,000
Van Go, Inc.	29,500	31,890	30,000
Warm Hearts of Douglas County, Inc.	5,000	5,000	5,000
<b>Total:</b>	<b>\$ 543,500</b>	<b>\$ 934,561</b>	<b>\$ 615,000</b>