

Lawrence Municipal Airport
Lawrence, Kansas
AIP Project No. 3-20-0047-21-2017
June 27, 2017

Schedule I
Construct Wildlife Fence

The following gives a preliminary summary of the project budget:

Project Costs:

	Total	FAA (90%)	City (10%)
Administration (City- estimated)	\$ 7,500	\$ 6,750	\$ 750
Basic Services (ADG-Design & Bid)	112,275	101,048	11,228
Special Services (ADG-Construction)	99,300	89,370	9,930
Construction (Bid)	1,583,080	1,424,772	158,308
Construction (Exclusions)		(11,934)	11,934
Total Project Costs:	\$ 1,802,155	\$ 1,610,005	\$ 192,150

Anticipated Project Funding:

	Total	FAA	City
AIP-021-2017 Grant	\$ 1,610,005	\$ 1,610,005	
City Match	\$ 192,150		\$ 192,150
Total Project Funds:	\$ 1,802,155	\$ 1,610,005	\$ 192,150