

City of Lawrence, Kansas
Capital Improvement Plan - Infrastructure and Equipment Sales Tax
 2018 thru 2022

PROJECTS BY FUNDING SOURCE

Source	Project #	2018	2019	2020	2021	2022	Total
Capital Improvement Reserve Fund - I							
Sidewalk/Bike / Ped Improvements / ADA Ramps	<i>C109</i>	200,000	600,000	750,000	1,000,000	1,000,000	3,550,000
KLINK / CCLIP	<i>PW1701Kcip</i>			300,000			300,000
Kasold Reconstruction-6th St to Bob Billings Pkwy	<i>PW17E1CIP</i>	1,000,000					1,000,000
Traffic Calming	<i>PW17E8CIP</i>		300,000	300,000	300,000	300,000	1,200,000
Contracted Street Maintenance Program	<i>PW17SM1CIP</i>	800,000	1,300,000	1,300,000	1,300,000	1,300,000	6,000,000
Curb and Gutter Rehabilitation Program	<i>PW17SM2CIP</i>		400,000	400,000	450,000	500,000	1,750,000
Contract Milling for In House Pavement Rehab	<i>PW17SM4CIP</i>		100,000	100,000	100,000	125,000	425,000
Massachusetts & 13th Turn Lane Improvements	<i>PW18E10</i>	50,000					50,000
Kasold - Clinton Pkwy to HyVee	<i>PW18E2CIP</i>		1,000,000				1,000,000
23rd Street - Haskell Bridge to East City Limits	<i>PW18E3CIP</i>			500,000	1,250,000	3,000,000	4,750,000
19th Street Iowa to Naismith Phase 2	<i>PW18E7CIP</i>	2,650,000					2,650,000
23rd Mill/Overlay- Iowa to Ousdahl	<i>PW18E9CIP</i>	200,000					200,000
Wakarusa - 18th St to Research Pkwy	<i>PW19E1CIP</i>					2,800,000	2,800,000
27th St Bridge	<i>PW21SM3CIP</i>				500,000		500,000
Capital Improvement Reserve Fund - Infrastructure Total		4,900,000	3,700,000	3,650,000	4,900,000	9,025,000	26,175,000
Equipment Reserve - Infrastructure							
Apparatus Bay Exhaust System	<i>FM1807CIP</i>	200,000					200,000
641 Replacement Quint 40	<i>FM1817CIP</i>	825,000					825,000
Personal Protective Equipment Alternate Set	<i>FM1908CIP</i>		540,000				540,000
645 Replacement Rescue 5 (incl equip)	<i>FM1920CIP</i>			836,000			836,000
Mobile Radios	<i>FM2009CIP</i>				600,000		600,000
634 Replacement Investigation Unit 1	<i>FM2126CIP</i>					375,000	375,000
Equipment Reserve - Infrastructure Total		1,025,000	540,000	836,000	600,000	375,000	3,376,000
GRAND TOTAL		5,925,000	4,240,000	4,486,000	5,500,000	9,400,000	29,551,000

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Report criteria:

All Categories

All Contacts

All Department Priority data

All Departments

All Priority Levels

All Projects

All Unfunded data

Source Type: Capital Improvement Reserve Fund - Infrastructure or Equipment Reserve - Infrastructure

Status: Active

Type: E or I or M or Z