

City of Lawrence  
Debt Funded Capital Improvement Plan Items without contractual arrangements

Project Name	Dept	2017-2022 2017	2018	2019	2020	2021	2022
Affordable Housing Initiatives	Citizen Input	300,000	300,000	350,000	350,000	350,000	350,000
31st - Haskell to O'Connell	Public Works	850,000					
Downtown Canopy Lighting sidewalk and roofing	Public Works	350,000					
Kasold Reconstruction-6th St to Bob Billings Pkwy	Public Works	1,575,000					
Traffic Calming	Public Works	200,000	200,000				
City Hall fire alarm panel and general maint.	Facility Repair & Maintenance		120,000				
ARTS Center Roof	Facility Repair & Maintenance		400,000				
Training Burn Tower Replacement	Fire Medical		700,000				
Secondary Internet Connection	Information Technology		120,000				
Police Radios	Police		450,000	450,000	450,000		
Firearms Simulator	Police		300,000				
Body Worn Camera Project	Police		463,600				
Sidewalk/Bike / Ped Improvements / ADA Ramps	Public Works		250,000				
KLINK / CCLIP	Public Works		300,000				
Queens Road Improv - 6th to City Limits (CITY SHARE)	Public Works		339,500				
East 9th Street Improvements	Public Works		2,500,000				
Riverbank stabilization East of Bowersock	Public Works		1,000,000				
23rd Street Center Turn Lane, Mass to Louisiana	Public Works		200,000				
Louisiana 12th-13th	Public Works		350,000				
Fire/medical HVAC replace #2 & #4	Facility Repair & Maintenance			100,000			
ITC Exterior repairs and HVAC	Facility Repair & Maintenance			750,000			
Police Facility Phase 1	Police			17,000,000			
19th Street Reconstruction - Harper to O'Connell	Public Works			1,775,000			
Reconstruct RWY15-33	Public Works - Airport			200,000			
Training Center Remodel	Facility Repair & Maintenance				250,000		
Pavement repair Fire Med/investigation training	Facility Repair & Maintenance				630,000		
642 Replacement Quint 20	Fire Medical				1,287,500		
Fire Med.4 &5 pavement repair	Facility Repair & Maintenance					840,000	
643 Replacement Quint 50	Fire Medical					1,287,500	
Airport Lighting system	Public Works - Airport					75,000	
Roof Replace (ITC, Maint Garage, Fire Training)	Facility Repair & Maintenance						750,000
Portable Radios	Fire Medical						900,000
KLINK / CCLIP	Public Works						300,000
		3,275,000	7,993,100	20,625,000	2,967,500	2,552,500	2,300,000
							39,713,100