City of Lawrence Current Funded Capital Improvement Plan Items without contractual arrangements 2017-2022

| Multi-Wide-Replacement Program Public Works \$50,000 700,00 | Project Name | Dept | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | Fund |
|--|--|-------------------------------|-----------|-----------|-----------|-----------|-----------|------------|----------------------------------|
| Maintaine Public Works 100,000 1,25,000 1,200,0 | Union Pacific Depot Renovations | Facility Repair & Maintenance | | | 125,000 | | | | Capital Improvement Fund |
| Authors Public Works Public Works Public Works 100,000 | Annual Vehicle Replacement Program | Public Works | | 850,000 | 700,000 | 700,000 | 700,000 | 700,000 | Capital Improvement Fund |
| Public Works 10,000 10,0 | 23rd Mill/Overlay- Iowa toOusdahl | Public Works | | 200,000 | | | | | Capital Improvement Fund-Infrast |
| Distance | 23rd Street - Haskell Bridge to East City Limits | Public Works | | | | 500,000 | 1,250,000 | 3,000,000 | Capital Improvement Fund-Infrast |
| urb and Cutter Rehabilitation Program Public Works 400,000 400,000 400,000 500,000 Capital Improvement Fund-Infrast acord Recent Fund-Infrast Public Works 50,000 300,000 500,000 4,000,000 2,000, | 27th St Bridge | Public Works | | | | | 500,000 | | Capital Improvement Fund-Infrast |
| Application Pkwy to Pky | Contract Milling for In House Pavement Rehab | Public Works | | | 100,000 | 100,000 | 100,000 | 125,000 | Capital Improvement Fund-Infrast |
| April Community Company Comp | Curb and Gutter Rehabilitation Program | Public Works | | | 400,000 | 400,000 | 450,000 | 500,000 | Capital Improvement Fund-Infrast |
| LIME CCUP Public Works \$0,000 | Kasold - Clinton Pkwy to HyVee | Public Works | | | 1,000,000 | | | | Capital Improvement Fund-Infrast |
| LIME CCUP Public Works \$0,000 | • • | Public Works | 4,500,000 | 1,000,000 | | | | | · · |
| Assachusetts & 13th Turn Lane Improvements Public Works 20,000 600,000 750,000 1,000,000 300 | KLINK / CCLIP | Public Works | | | | 300,000 | | | |
| Idea wall Kilke Ped Improvements ADA Ramps Public Works 200,000 600,000 750,000 300,000 | Massachusetts & 13th Turn Lane Improvements | Public Works | | 50.000 | | , | | | · · |
| raffic Calming | • | | | • | 600.000 | 750.000 | 1.000.000 | 1.000.000 | |
| Vakarusa - 18th St to Research Pkwy Public Works 800,000 1,300,000 1,300,000 2,800,000 Capital Improvement Fund-Infrast between the Und-Infrast September 12 (19 to 19 to | | | | | , | • | | | ' ' |
| Public Works S00,000 1,3 | S | | | | , | , | , | - | · · |
| 41. Replacement Quint 40 Fire Medical 825,000 Equipment Reserve - Infrast 45. Replacement Rescue S (Incl equip) Fire Medical S40,000 S40,000 Equipment Reserve - Infrast S45. Replacement Rescue S (Incl equip) Fire Medical S40,000 S | • | | | 800.000 | 1.300.000 | 1.300.000 | 1.300.000 | | |
| sparatus Pay Ethaust System Fire Medical 45 Replacement Alternate Set Fire Medical 46 Replacement Rescue 5 (incl equip) Fire Medical 46 Replacement Rescue 5 (incl equip) Fire Medical 47 Replacement Rescue 5 (incl equip) Fire Medical 48 Replacement Nestigation Unit 1 Fire Medical 48 Replacement Investigation Unit 1 Fire Medical 49 | 9 | | | | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | |
| Fire Medical 540,000 Equipment Alternate Set Fire Medical 540,000 Equipment Reserve - Infrast 45 Replacement Rescus 6 (ind equip) Fire Medical 560,000 Fire Medical 670,000 Fire Fire Medical 670,000 F | · | | | • | | | | | |
| 45 Replacement Rescue 5 (incl equip) Fire Medical Figure Medical Figure Reserve Fired Figure R | | | | 200,000 | 540,000 | | | | • • |
| Abbile Radios Fire Medical Fire | | | | | 340,000 | 836 000 | | | |
| 34 Replacement Investigation Unit 1 Fire Medical Information Technology 10,000 100,000 | | | | | | 830,000 | 600 000 | | ' ' |
| Luccess Layer Switches Information Technology 159,500 61,000 100,000 100,000 100,000 Equipment Reserve Fund Information Technology 100,000 100,000 100,000 100,000 Equipment Reserve Fund Mariemana Ferreira Information Technology 100,000 100,000 100,000 100,000 Equipment Reserve Fund Mariemana Ferreira Information Technology 100,000 100,000 100,000 100,000 Equipment Reserve Fund Information Technology 100,000 100,000 100,000 Equipment Reserve Fund General Fu | | | | | | | 000,000 | 375 000 | |
| Information Technology 100,000 100,000 100,000 100,000 100,000 100,000 100,000 Equipment Reserve Fund Information Technology 100,000 100,000 100,000 100,000 100,000 Equipment Reserve Fund Information Technology 100,000 100 | - | | | E0 E00 | 61,000 | | | 373,000 | |
| MWare Hardware Refresh Information Technology 100,000 Equipment Reserve Fund Community Building Renovation (Historic Property) Facility Repair & Maintenance 105,000 2,000,000 2,000,000 2,000,000 2,000,000 | • | 01 | | , | , | 100.000 | 100 000 | 100 000 | ' ' |
| Community Building Renovation (Historic Property) Facility Repair & Maintenance Ontracted Street Maintenance Program Public Works 2,000,000 2,000,000 2,000,000 2,000,000 | • | • , | | 100,000 | 100,000 | • | 100,000 | 100,000 | |
| Contracted Street Maintenance Program Public Works 2,000,000 2,000,000 2,000,000 2,000,000 | | o, | | 405.000 | | 100,000 | | | • • |
| Andoor Aquatic Center Pool Painting / Play Feature arks & Recreation Maintenance and Repairs Parks and Recreation 620,000 650,000 783,000 700,000 700,000 General Fund arks & Recreation Maintenance and Repairs Parks and Recreation 105,000 100,000 700,000 700,000 General Fund outh Park Playground (ADA Compliance) Parks and Recreation 100,000 General Fund outh Sports Complex - Concessions / Restroom Parks and Recreation 160,000 General Fund outh Sports Complex - Concessions / Restroom Parks and Recreation 160,000 General Fund outh Sports Complex - Concessions / Restroom Parks and Recreation 160,000 General Fund outh Sports Complex - Concessions / Restroom Parks and Recreation 160,000 General Fund ast Lawrence Recreation Center Renovation Facility Repair & Maintenance 100,000 General Fund quipment Replacement - Aerial Lift Truck Parks and Recreation 198,000 General Fund outdoor Aquatic Center - Pool Slide Replacements Parks and Recreation 120,000 General Fund outdoor Aquatic Center - Renovation Parks and Recreation 120,000 General Fund outdoor Aquatic Center - Repol Slide Replacements Parks and Recreation 120,000 General Fund outdoor Aquatic Center - Repol Slide Replacements Parks and Recreation 120,000 General Fund outs Parks Playground and Shelter Replacement Parks and Recreation 120,000 General Fund outs Related Restroom / Replace Shelter Parks and Recreation 120,000 General Fund outs Recreation Replacement - Chipper Truck Parks and Recreation 100,000 General Fund outs Recreation Replacement - Chipper Truck Parks and Recreation 100,000 General Fund outs Recreation Replacement - Chipper Truck Parks and Recreation 100,000 General Fund outs Recreation Parks and Recreation Parks and Recreation 100,000 General Fund Outs Replacement - Chipper Truck Parks and Recreation 100,000 General Fund Outs Replacement Parks and Recreation Parks and Recreation 100,000 General Fund Outs Replacement Parks and Recreation Parks and Recreation 100,000 General Fund Outs Replacement Parks and Recreation Parks and Recreation 100,000 Gener | | | | • | 2 000 000 | 2 000 000 | 2 000 000 | 2 200 000 | |
| Parks and Recreation Maintenance and Repairs Parks and Recreation Parks Recreation Center Renovation Parks Recreation Center Renovation Parks Recreation Center Renovation Parks Recreation Center Renovation Parks Recreation Parks Recreation Parks Recreation Parks Recreation Parks Recreation Parks and Re | • | | | | 2,000,000 | 2,000,000 | 2,000,000 | 2,300,000 | |
| Resurface North Parking at Holcom Complex outh Park Playground (ADA Compliance) Parks and Recreation Parks and Rec | , | , , | | , | 650,000 | 702.000 | 700 000 | 700 000 | |
| outh Park Playground (ADA Compliance) Parks and Recreation 100,000 Parks and Recreation 160,000 Parks and Recreation 160,000 Parks and Recreation 160,000 Parks and Recreation Pa | • | | | • | 650,000 | /83,000 | 700,000 | 700,000 | |
| Fourth Sports Complex - Concessions / Restroom Parks and Recreation Park | · · | , , | | , | | | | | |
| Parks and Recreation Parks and Recreation 225,000 General Fund ast Lawrence Recreation Center Renovation Facility Repair & Maintenance 100,000 General Fund quipment Replacement- Aerial Lift Truck Parks and Recreation 198,000 General Fund follow Park Recreation Center Renovation Facility Repair & Maintenance 125,000 General Fund follow Park Recreation Center Renovation Facility Repair & Maintenance 125,000 General Fund follow Parks Recreation Center Pool Slide Replacements Parks and Recreation Parks and Recre | , , , | | | , | | | | | |
| ast Lawrence Recreation Center Renovation quipment Replacement- Aerial Lift Truck Parks and Recreation Facility Repair & Maintenance Parks Recreation Center Renovation Facility Repair & Maintenance Facility Repair & | | | | 160,000 | | | | | |
| Parks and Recreation Center Renovation Facility Repair & Maintenance 125,000 General Fund Polytopor Aquatic Center - Pool Slide Replacements Parks and Recreation 130,000 General Fund Polytopor Park Parks and Recreation Parks and Recreation 130,000 General Fund Polytopor Park Playground and Shelter Replacement Parks and Recreation Parks and Recreation 120,000 General Fund Parks Recreation Parks and Recreation Parks and Recreation 120,000 General Fund Parks Recreation Parks and Recreation | | | | | | | | | |
| Facility Repair & Maintenance 125,000 General Fund Outdoor Aquatic Center - Pool Slide Replacements Parks and Recreation Park Payground and Shelter Replacements Parks and Recreation Parks Recreati | | · · · | | | | | | | |
| Parks and Recreation Parks and Recreation 130,000 General Fund Parks Playground and Shelter Park Playground and Shelter Replacement Parks and Recreation 120,000 General Fund Parks Playground and Shelter Replacement Parks and Recreation 120,000 General Fund Parks Playground Park | | | | | , | | | | |
| Peerfield Park -Add Restroom / Replace Shelter Parks and Recreation Park | | | | | | | | | |
| yons Park Playground and Shelter Replacement Parks and Recreation Parks | Outdoor Aquatic Center - Pool Slide Replacements | | | | 130,000 | | | | |
| Parks and Recreation Parks and Recreation 300,000 General Fund 100,000 G | Deerfield Park -Add Restroom / Replace Shelter | | | | | , | | | |
| Parks and Recreation - Rollback Truck Parks and Recreation Parks and Rec | Lyons Park Playground and Shelter Replacement | | | | | | | | |
| Parks and Recreation 100,000 General Fund 600,000 G | Park Land Acquisition - West | Parks and Recreation | | | | • | | | |
| Awrence LoopTrail - Downtown Section Parks and Recreation 600,000 General Fund 200,000 Genera | Parks & Recreation - Rollback Truck | Parks and Recreation | | | | 100,000 | | | General Fund |
| Parks and Recreation 200,000 General Fund 200,000 General Fund 225,000 G | Equipment Replacement - Chipper Truck | Parks and Recreation | | | | | 100,000 | | General Fund |
| ohn Taylor Park - Spray Park / Shelter Parks and Recreation 225,000 General Fund Outlet Park upgrade shelter and playground Parks and Recreation 120,000 General Fund Fortable Stage For Summer Concerts Parks and Recreation 125,000 General Fund | Lawrence LoopTrail - Downtown Section | Parks and Recreation | | | | | 600,000 | | General Fund |
| Outlet Park upgrade shelter and playground Parks and Recreation 120,000 General Fund 125,000 General Fund 125,000 General Fund 125,000 General Fund 125,000 General Fund | Install Acoustical Panels in SPL Gyms | Parks and Recreation | | | | | | 200,000 | General Fund |
| Parks and Recreation 125,000 General Fund | John Taylor Park - Spray Park / Shelter | Parks and Recreation | | | | | | 225,000 | General Fund |
| | Outlet Park upgrade shelter and playground | Parks and Recreation | | | | | | 120,000 | General Fund |
| 4,500,000 7,484,500 8,654,000 8,809,000 9,700,000 13,870,000 53,017,50 | Portable Stage For Summer Concerts | Parks and Recreation | | | | | | 125,000 | General Fund |
| | | | 4,500,000 | 7,484,500 | 8,654,000 | 8,809,000 | 9,700,000 | 13,870,000 | 53,017,500 |