

City of Lawrence, Kansas

Capital Plan

2018 thru 2022

PROJECTS BY FUNDING SOURCE

Source	Project #	Priority	2018	2019	2020	2021	2022	Total
General Obligation Debt								
Affordable Housing Initiatives	C105	n/a	300,000	350,000	350,000	350,000	350,000	1,700,000
Animal Shelter Construction Partnership	CM1701CIP	n/a			2,500,000			2,500,000
Personal Protective Equipment Alternate Set	FM1908CIP	2					540,000	540,000
Mobile Radios	FM2009CIP	1			600,000			600,000
Portable Radios	FM2010CIP	1				450,000	450,000	900,000
Training Center Remodel	FM2045CIP	4			250,000			250,000
642 Replacement Quint 20	FM2127CIP	2				1,287,500		1,287,500
643 Replacement Quint 50	FM2128CIP	2					1,287,500	1,287,500
Secondary Internet Connection	IT1801CIP	1	120,000					120,000
Police Radios	PD1801CIP	1				450,000	450,000	900,000
Firearms Simulator	PD1802CIP	1	300,000					300,000
Police Facility Phase 1	PD1803CIP	1		17,000,000				17,000,000
Body Worn Camera Project	PD1805CIP	1	463,600					463,600
KLINK / CCLIP	PW1701Kcip	2	300,000	0		0	300,000	600,000
19th Street Reconstruction - Harper to O'Connell	PW17E3CIP	2		1,775,000				1,775,000
Queens Road Improvements - 6th to City Limits	PW17E4CIP	1	4,300,000					4,300,000
East 9th Street Improvements	PW17E66CIP	n/a	2,500,000					2,500,000
Traffic Calming	PW17E8CIP	4	200,000					200,000
Riverbank stabilization East of Bowersock	PW17E9CIP	2	1,000,000					1,000,000
City Hall fire alarm panel and general maint.	PW18B5CIP	4	120,000					120,000
ARTS Center Roof	PW18B6CIP	1	400,000					400,000
23rd Street Center Turn Lane, Mass to Louisiana	PW18E10CIP	2	200,000					200,000
23rd Street - Haskell Bridge to East City Limits	PW18E3CIP	1					1,710,000	1,710,000
Louisiana 12th-13th	PW18E8CIP	2	350,000					350,000
Reconstruct RWY15-33	PW19A3CIP	3		200,000				200,000
Fire/medical HVAC replace #2 & #4	PW19B1CIP	1		100,000				100,000
ITC Exterior repairs and HVAC	PW19B4CIP	1		750,000				750,000
Pavement repair Fire Med/investigation training	PW20B3CIP	4			630,000			630,000
Fire Med.4 &5 pavement repair	PW21B4CIP	3				840,000		840,000
Airport Lighting system	PW22A10CIP	2				75,000		75,000
Roof Replace (ITC, Maint Garage, Fire Training)	PW22B1CIP	2					750,000	750,000
General Obligation Debt Total			10,553,600	20,175,000	4,330,000	3,452,500	5,837,500	44,348,600
GRAND TOTAL			10,553,600	20,175,000	4,330,000	3,452,500	5,837,500	44,348,600

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Report criteria:

Active Projects

All Categories

All Contacts

All Department Priority data

All Departments

All Priority Levels

All Projects

All Unfunded data

Source Type: General Obligation Debt

Type: E or I or M or Z