



DOUGLAS COUNTY ADMINISTRATOR

1100 Massachusetts Street
Lawrence, KS 66044-3064
(785) 832-5328 Fax (785) 832-5148
cweinaug@douglaskountyks.org

January 25, 2017

Attn: Tom Markus, City Manager, City of Lawrence

Douglas County staff concur with the findings of 360 Energy Engineers regarding needed energy-saving and maintenance upgrades to the Community Health Building. These measures include replacement of the chiller, weatherization measures for the building, LED lighting retrofits, installation of electronic air filtration, upgrades to the building's controls systems, and replacement of the boiler and roof.

The total cost for these measures = \$1,761,896. The County portion of the project is 50% or approximately \$880,000.

The County was aware of many of these building needs, and had set aside \$312,500 in the 2017 CIP to address the aging boiler and chiller systems and address building stabilization needs. The LED lighting, air filtration system, controls upgrade, and roof replacement were not included in the CIP.

However, County staff recognize the advantages and cost efficiencies of partnering with the City's FCIP project to achieve all of these energy and maintenance savings projects at one time.

Therefore, the County agrees to enter into a contract with the City of Lawrence to participate in the financing for the Community Health Building project as part of the FCIP program, and will pay the City the following amounts:

2017: \$303,189.58
2018: \$303,755.00
2019: \$302,375.00

Sincerely,

Craig Weinaug
County Administrator
Douglas County