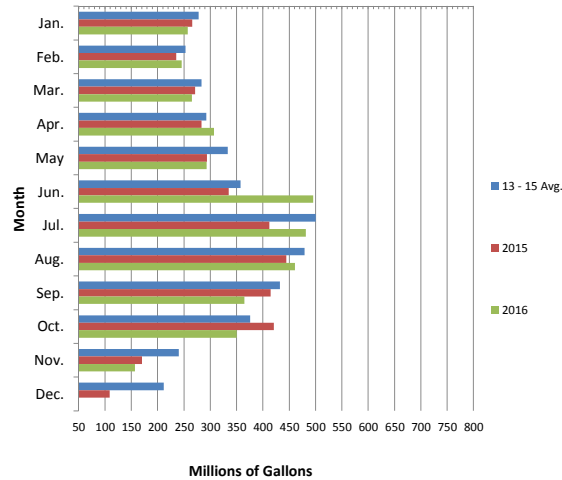


## 2016 Potable Water Production

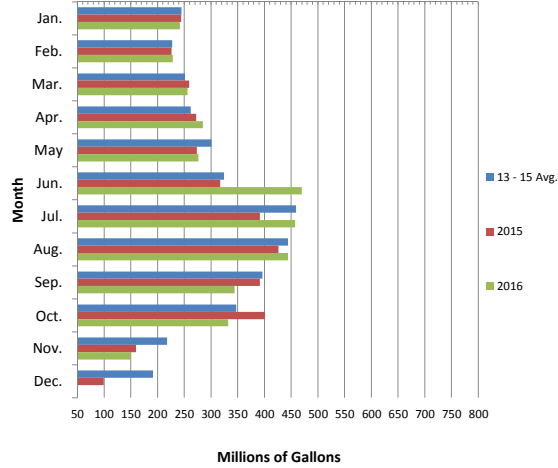
| Month               | 13 - 15 Avg.         |                      |                      | 2015                 |                      |                          |                        |                      | 2016                 |                      |                          |                        |                      |
|---------------------|----------------------|----------------------|----------------------|----------------------|----------------------|--------------------------|------------------------|----------------------|----------------------|----------------------|--------------------------|------------------------|----------------------|
|                     | Raw (gal)            | Treated (gal)        | Billed (gal)         | Raw (gal)            | Treated (gal)        | Metered Not Billed (gal) | Known Water Loss (gal) | Billed (gal)         | Raw (gal)            | Treated (gal)        | Metered Not Billed (gal) | Known Water Loss (gal) | Billed (gal)         |
| Jan.                | 278,096,232          | 245,045,403          | 229,719,027          | 265,937,012          | 244,420,067          | 1,720,500                | 200,301                | 227,280,100          | 257,159,180          | 241,881,866          | 1,851,400                | 442,553                | 260,685,700          |
| Feb.                | 253,310,303          | 227,437,783          | 206,909,993          | 235,367,188          | 226,066,496          | 2,662,900                | 282,337                | 161,833,400          | 245,667,969          | 228,719,692          | 1,631,800                | 519,570                | 212,699,600          |
| Mar.                | 283,552,470          | 251,587,264          | 244,981,973          | 271,432,129          | 259,417,144          | 1,528,600                | 377,184                | 270,640,600          | 265,209,045          | 255,956,747          | 3,503,100                | 349,967                | 244,435,300          |
| <b>Q1 Total</b>     | <b>814,959,005</b>   | <b>724,070,450</b>   | <b>681,610,993</b>   | <b>772,736,328</b>   | <b>729,903,707</b>   | <b>5,912,000</b>         | <b>859,822</b>         | <b>659,754,100</b>   | <b>768,036,194</b>   | <b>726,558,305</b>   | <b>6,986,300</b>         | <b>1,312,090</b>       | <b>717,820,600</b>   |
| Apr.                | 292,388,346          | 262,191,125          | 231,642,793          | 283,448,242          | 272,448,700          | 6,834,200                | 538,823                | 259,284,500          | 306,949,219          | 284,745,065          | 5,171,300                | 435,054                | 225,313,300          |
| May                 | 333,205,973          | 300,889,855          | 235,326,657          | 293,434,082          | 273,588,407          | 4,123,000                | 514,849                | 206,834,700          | 293,154,297          | 276,476,014          | 5,203,000                | 222,480                | 250,629,800          |
| Jun.                | 357,816,449          | 324,443,436          | 290,188,600          | 334,932,747          | 317,038,316          | 6,895,100                | 632,543                | 292,711,300          | 495,476,074          | 469,965,809          | 6,663,400                | 562,158                | 357,682,100          |
| <b>Q2 Total</b>     | <b>983,410,769</b>   | <b>887,524,416</b>   | <b>757,158,050</b>   | <b>911,815,071</b>   | <b>863,075,423</b>   | <b>17,852,300</b>        | <b>1,686,215</b>       | <b>758,830,500</b>   | <b>1,095,579,590</b> | <b>1,031,186,888</b> | <b>17,037,700</b>        | <b>1,219,692</b>       | <b>833,625,200</b>   |
| Jul.                | 500,422,282          | 459,171,366          | 358,490,687          | 412,196,289          | 391,250,980          | 7,995,700                | 982,918                | 348,691,000          | 481,705,078          | 457,061,890          | 24,295,300               | 927,486                | 369,838,300          |
| Aug.                | 479,312,174          | 444,067,969          | 405,556,647          | 444,420,410          | 426,272,678          | 17,021,600               | 267,666                | 331,996,000          | 461,035,156          | 444,348,643          | 19,053,100               | 955,244                | 438,595,700          |
| Sep.                | 432,117,188          | 396,531,200          | 406,230,420          | 414,684,570          | 391,683,179          | 15,123,800               | 661,170                | 388,599,200          | 364,693,359          | 344,052,650          | 17,587,600               | 865,952                | 378,674,200          |
| <b>Q3 Total</b>     | <b>1,411,851,644</b> | <b>1,299,770,535</b> | <b>1,170,277,753</b> | <b>1,271,301,270</b> | <b>1,209,206,837</b> | <b>40,141,100</b>        | <b>1,911,754</b>       | <b>1,069,286,200</b> | <b>1,307,433,594</b> | <b>1,245,463,182</b> | <b>60,936,000</b>        | <b>2,748,682</b>       | <b>1,187,108,200</b> |
| Oct.                | 375,970,866          | 346,971,083          | 353,756,967          | 420,621,582          | 401,357,285          | 12,327,000               | 524,462                | 377,012,900          | 350,241,211          | 332,273,805          | 101,200,700              | 570,141                | 273,897,100          |
| Nov.                | 240,124,268          | 218,196,483          | 238,432,750          | 170,440,918          | 159,883,751          | 10,694,900               | 411,967                | 264,381,600          | 157,244,141          | 150,036,140          | 0                        | 0                      | 0                    |
| Dec.                | 211,377,848          | 191,777,012          | 237,524,900          | 108,844,727          | 99,340,575           | 2,693,200                | 874,255                | 233,603,400          | 0                    | 0                    | 0                        | 0                      | 0                    |
| <b>Q4 Total</b>     | <b>827,472,982</b>   | <b>756,944,578</b>   | <b>829,714,617</b>   | <b>699,907,227</b>   | <b>660,581,611</b>   | <b>25,715,100</b>        | <b>1,810,684</b>       | <b>874,997,900</b>   | <b>507,485,352</b>   | <b>482,309,944</b>   | <b>101,200,700</b>       | <b>570,141</b>         | <b>273,897,100</b>   |
| <b>Annual Total</b> | <b>4,037,694,400</b> | <b>3,668,309,979</b> | <b>3,438,761,413</b> | <b>3,655,759,895</b> | <b>3,462,767,577</b> | <b>89,620,500</b>        | <b>6,268,475</b>       | <b>3,362,868,700</b> | <b>3,678,534,729</b> | <b>3,485,518,321</b> | <b>186,160,700</b>       | <b>5,850,605</b>       | <b>3,012,451,100</b> |

% of Loss  
3.9%

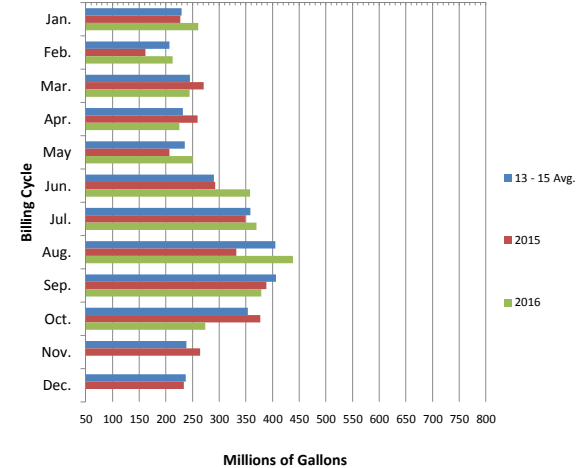
Raw Water



Treated Water



Billed Water



### Category Definitions

**Raw** - Water pumped from Clinton Lake and the Kansas River.

**Treated** - Water pumped into the transmission and distribution system.

**Billed** - Water billed to customer during the previous billing cycle (approx. 1 month lag.)

**Metered Not Billed** - City Accounts and No Charge

**Known Water Loss** - Water Used in Flushings, Hydrant Testing and Water Main Replacement

Run Date: 11/16/16