



**KANSAS ATHLETICS, INC.**  
**BUSINESS OFFICE**  
ALLEN FIELDHOUSE  
1651 NAISMITH DR.  
LAWRENCE, KS 66045  
PH: 785-864-7940

# INVOICE

**TO:**

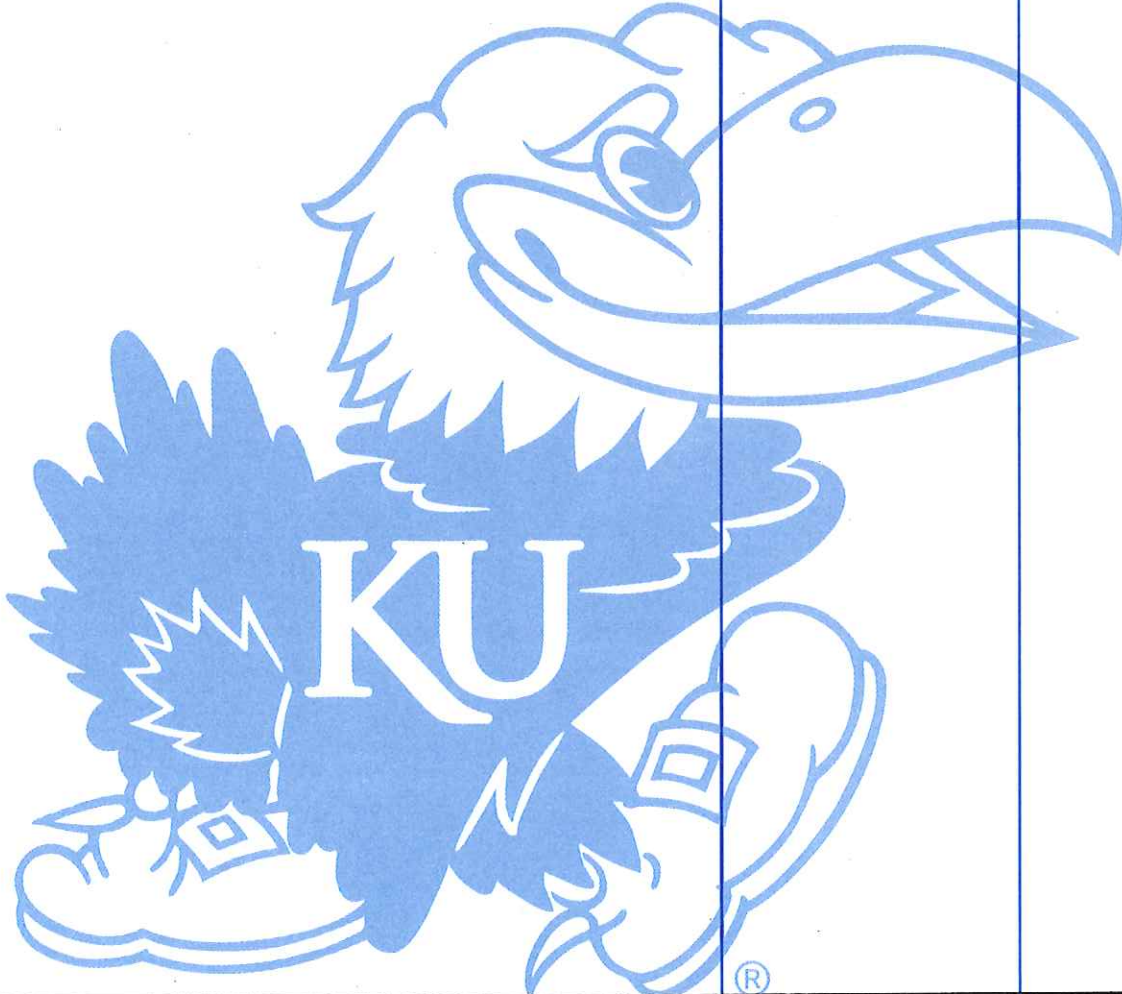
City of Lawrence  
Attn: Megan Gilliland  
City of Lawrence  
Lawrence KS 66044

**NUMBER**

12356

**DATE**

9/28/2016

QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
0	2016 NCAA WEST PRELIM	\$0.00	\$0.00
1	TRACK MEET/SHARE OF EXP	\$49,073.13	\$49,073.13
			
		Sales Tax	\$0.00
		<b>TOTAL →</b>	<b>\$49,073.13</b>

2752

# INVOICE REQUEST

new vendor**Customer Billing Information**

Bill To:

City of Lawrence

Address:

Attn: Megan GillilandCity of Lawrence  
6 E 6<sup>th</sup> St66044785-832-3000

ITEMS TO BE BILLED

AMOUNT

2016 NCAA WestPreliminary TrackMeet-Share of Expenses49,073.13000-100210 48,252.10900-58000-117 820.73

Total to be billed: \$

49,073.13

OK'd to bill by

Authorized signature

Date

Department Requesting Invoice

BO

**2016 NCAA Regional Track and Field Meet**  
**Rock Chalk Park**  
**May26-28, 2016**

	Estimated	Actual
<b>Meet Equipment</b>		
Bib Numbers		\$0.00
Hip Numbers		\$0.00
Credentials	\$1,000.00	\$2,905.15
Copy Machine (2)	\$1,000.00	\$0.00
Weight Lifting Equipment		\$6,701.00
Gill/UCS Equipment		\$11,000.00
Long /Triple Jump Boards		\$5,568.40
<b>Sub Total</b>	<b>\$2,000.00</b>	<b>\$26,174.55</b>
<b>Officials/ Volunteers/ Staff</b>		
Rooms	\$4,740.00	\$6,968.00
Polos	\$7,200.00	\$5,795.88
T-shirts+		\$876.00
Hats		\$1,395.64
Officials payment	\$24,000.00	\$34,830.00
Key Officials Payment		\$6,493.50
Key Officials Hotel		\$12,902.86
<b>Sub Total</b>	<b>\$37,940.00</b>	<b>\$69,261.88</b>
<b>Hospitality</b>		
Officials Meals	\$8,000.00	\$9,075.70
Coaches Snacks	\$5,000.00	\$963.01
Drinks	\$3,000.00	\$1,320.24
<b>Sub Total</b>	<b>\$16,000.00</b>	<b>\$11,358.95</b>
<b>Facilities</b>		
Tents	\$18,000.00	\$20,338.39
Restrooms	\$10,000.00	\$5,460.00
Fire / Medical	\$8,000.00	\$7,015.50
Crowd Systems	\$40,000.00	\$21,474.75
Parking Attendants	\$18,000.00	\$6,540.00
Police	\$3,000.00	\$3,234.00
Temp Custodians	\$6,000.00	\$6,219.74
Clean up groups	\$4,000.00	\$1,000.00
Overnight Security	\$1,000.00	\$2,100.00
Facility Saff Meals/Drinks	\$3,000.00	\$1,603.62
Overtime for KAI staff	\$5,000.00	\$8,485.00
Overtime turf move		\$1,800.00
United Rental -Anschutz		\$549.55
Fixa Field		\$2,400.00
<b>Sub Total</b>	<b>\$116,000.00</b>	<b>\$88,220.55</b>

**2016 NCAA Regional Track and Field Meet**  
**Rock Chalk Park**  
**May26-28, 2016**

	Estimated	Actual
<b>Media</b>		
Meals	\$3,000.00	\$1,814.54
Drinks	\$500.00	\$594.00
Advertising		\$2,500.00
<b>Sub Total</b>	<b>\$3,500.00</b>	<b>\$4,908.54</b>
<b>Misc</b>		
RCP Rec Center		\$1,000.00
Lighting Towers	\$2,000.00	\$2,581.67
Radios	\$1,000.00	\$0.00
Shuttle Carts	\$3,000.00	\$1,550.00
Signage for venue	\$5,000.00	\$1,739.78
Hardware		\$302.45
Gas		\$90.00
Copy Co		\$309.35
<b>Sub Total</b>	<b>\$11,000.00</b>	<b>\$7,573.25</b>
<b>Timing /Eagle Eye/Video</b>		
Timing Group	\$20,000.00	\$0.00
Second video board	\$10,000.00	\$0.00
<b>Sub Total</b>	<b>\$30,000.00</b>	<b>\$0.00</b>
<b>Technical Meeting</b>		
Food	\$8,000.00	\$1,963.58
<b>Sub Total</b>	<b>\$8,000.00</b>	<b>\$1,963.58</b>
Total estimated expenses	<b>\$224,440.00</b>	<b>\$209,461.30</b>
Total estimated revenue	\$50,000.00	\$31,496.00
NCAA Reimbursement		\$30,745.91
Balance	<b>\$174,440.00</b>	<b>\$147,219.39</b>
City 33% share		<b>\$49,073.13</b>

*AIR to City of Lawrence*