

Lawrence Municipal FY2017 – 2021 Capital Improvement Projects Revision

Sept. 6, 2016

Prepared by Airport Development Group, Inc.

Approved by Aviation Advisory Board Sept. 7, 2016

Projects 90/10 Funding	FY2017	FY2018	FY2019	FY2020	FY2021
LWC Submitted ACIP Projects To FAA Which are AIP Eligible.	Phase I - Terminal Apron Asphalt Rehab w/ Mill, Overlay & Markings \$447,070 AIP Banked + FY17 AIP + 10% Sponsor Total Project Estimate: \$874,275.00 Phase I Expense: \$613,736	Phase II - Terminal Apron Asphalt Rehab w/ Mill, Overlay & Markings \$100k AIP banked + \$150 AIP FY18 + 10% Sponsor Phase II Expense: \$260,539.00	Reconstruction RWY 15/33 \$2,250,000 Discretionary + \$150k FY19 AIP + 10% Sponsor	T-Hangar Taxilane Rehab or Complete Terminal Apron Rehab \$166,666 \$150 AIP FY20 + 10% Sponsor	Wildlife Hazard Fence \$1,300,000 Discretionary + \$150k AIP + 10% Sponsor
Engineer's Estimate	\$874,275.00		\$2,467,610.00	\$166,666.00	\$1,263,420.00
KDOT Grants	KU Apron / West side \$164,500 + 10% Sponsor			Possible KDOT Grant Application to support taxilane rehab or KU Apron Project	