

### Summary of Adjustments to 2017 Recommended Budget

<b>Adjustments to 2017 Recommended Budget</b>	<b>Impact on Expenditures</b>	<b>Impact on Mill Levy</b>	<b>Impact on Fund Balance</b>
<b>Reinstate City Auditor Position (1.0 FTE)</b>	<b>\$ 124,600</b>	<b>0.069</b>	<b>\$ (62,300)</b>
General Fund	62,300	0.069	-
Water & Wastewater Utility Fund	62,300	-	(62,300)
<b>Reinstate Director of Arts &amp; Culture Position (1.0 FTE)</b>	<b>\$ 105,697</b>	<b>0.117</b>	<b>\$ -</b>
General Fund	105,697	0.117	-
<b>Increase Library Appropriation</b>	<b>\$ 255,195</b>	<b>0.282</b>	<b>\$ -</b>
Library Fund	255,195	0.282	-
<b>Reinstate Full Funding for Longevity Payment Program</b>	<b>\$ 86,912</b>	<b>0.063</b>	<b>\$ (29,836)</b>
General Fund	57,076	0.063	-
Guest Tax Fund	299	-	(299)
Golf Course Fund	498	-	(498)
Stormwater Utility Fund	913	-	(913)
Public Parking Fund	1,892	-	(1,892)
Recreation Fund	3,619	-	(3,619)
Solid Waste Fund	10,348	-	(10,348)
Water & Wastewater Utility Fund	12,267	-	(12,267)
<b>Total Impact of Adjustments to Recommended Budget</b>	<b>\$ 572,404</b>	<b>0.531</b>	<b>\$ (92,136)</b>
Impact on Property Tax Supported Funds	\$ 480,268	0.531	\$ -
Impact on Non-property Tax Supported Funds	\$ 92,136	-	\$ (92,136)