

City of Lawrence, Kansas
DRAFT Unfunded Projects
 2017 thru 2021

PROJECTS BY FUNDING SOURCE

Source	Project#	Priority	2017	2018	2019	2020	2021	Total
Unfunded								
Rotary Arboretum restroom	CI01	n/a	75,000					75,000
OPPOSITION to 19th & Harper	CI02	n/a	0					0
E 902 Road Improvements	CI03	n/a	150,000	1,250,000				1,400,000
13th and Brook Drainage Improvements	CI04	n/a	250,000					250,000
Affordable Housing Initiatives	CI05	n/a	2,700,000	2,700,000	2,650,000	2,650,000	2,650,000	13,350,000
Bike / Ped Improvements / ADA Ramps	CI09	2	550,000	550,000	550,000	550,000	550,000	2,750,000
1/2 of Animal Shelter	CM1701CIP	n/a				2,500,000		2,500,000
28th Street	CM1702CIP	n/a	243,220					243,220
Arts Center Salvation Army Property	CM1703CIP	n/a	1,000,000					1,000,000
Fire Station Number 6	FM1811CIP	2		4,000,000				4,000,000
Quint for New Fire Station	FM1812CIP	2		1,250,000				1,250,000
647 Replacement Truck 5	FM2129CIP	1					1,545,000	1,545,000
Police Facility Construction	PD1703CIP	1		30,000,000				30,000,000
Body Worn Camera System	PD1709CIP	1	274,518					274,518
Install additional parking lot at Eagle Bend GC	PR1807CIP	2		125,000				125,000
Equipment Replacement- Aerial Lift Truck	PR1881CIP	1		198,000				198,000
Broken Arrow Park - Shelter, Restroom, Playground	PR1902CIP	3			350,000			350,000
Burroughs Creek Park Spray Park	PR1904CIP	4			225,000			225,000
River Walk Development	PR2010CIP	1				650,000		650,000
Outdoor Aquatic Center - Major Renovation	PR2102CIP	3					2,000,000	2,000,000
Trail from LMH to Peterson and Iowa	PR2103CIP	3					450,000	450,000
Vehicle Maintenance Garage upgrades	PW17B12CIP	4	85,000					85,000
Street Div Facility	PW17B15CIP	4	150,000					150,000
Window replacement City hall	PW17B8CIP	4	500,000					500,000
East 9th Street Art Place Grant	PW17E66CIP	n/a	3,500,000					3,500,000
Bowersock Dam	PW17E9CIP	2	900,000					900,000
2017 Contracted Street Maintenance Program	PW17SM1CIP	1	2,860,000	2,860,000	2,860,000	5,720,000	2,860,000	17,160,000
2017 Curb and Gutter Rehabilitation Program	PW17SM2CIP	3	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
2017 Brick Street Rehabilitation Program	PW17SM3CIP	4	500,000	500,000	500,000	500,000	500,000	2,500,000
Community Health parking surface reconditioning	PW18B2CIP	4		200,000				200,000
Community Health Roof replacement	PW18B3CIP	4		500,000				500,000
Street Maintenance Facility 31st Haskell	PW18B7CIP	3		3,000,000				3,000,000
Parking Garage repairs	PW18B9CIP	4		750,000				750,000
Arts center security system and general upgrades	PW19B2CIP	4			75,000			75,000
Pavement repair F/M	PW20B2CIP	4	200,000	200,000	200,000	200,000	200,000	1,000,000
T-Hangers	PWTBDA6CIP	5					1,800,000	1,800,000
Unfunded Total			14,937,738	49,083,000	8,410,000	13,770,000	13,555,000	99,755,738
GRAND TOTAL			14,937,738	49,083,000	8,410,000	13,770,000	13,555,000	99,755,738