

**LWC LAWRENCE MUNICIPAL AIRPORT, LAWRENCE, KS**

PLANNED CAPITAL PROJECTS						
Year	ODO	Project Remarks	Phase	NPR	Total Project Budget (100%)	Total Federal Share (90%)
17	Install Perimeter Fencing	Design/Construct. Wildlife fence with manual gates	1/1	40	\$900,000	\$810,000
18	Rehabilitate Apron	Design/Construct. Mill and overlay of existing terminal apron	1/1	58	\$1,360,000	\$1,224,000
19	Rehabilitate Runway 15/33	Design/Construct mill/overlay	1/1	68	\$2,000,000	\$1,800,000
19	Acquire Land For Approaches	Acquire land for Rwy 1/19 RPZ and BRL protection.	1/1	44	\$190,000	\$171,000
20	Construct Taxiway	Design/Construct. Construct partial parallel taxiway for 01-19 from the runway intersection to the 19 threshold	1/1	47	\$450,000	\$405,000
						\$0
						\$0
				Total	\$4,900,000	\$4,410,000
FUTURE PROJECTS						
		Project Remarks		NPR	Total Project Budget (100%)	
	Rehabilitate Runway	Rehabilitate Runway 01-19.		68	\$2,432,500	
	Rehabilitate Taxiway	Crack repair and seal of Taxiway A which has a an average PCI of 50.		64	\$75,000	
	Construct Taxiway	Construct Taxiways to Executive Hangars.		47	\$110,000	
	Construct Taxiway	Construct Taxiways to Executive Hangars.		47	\$159,000	
	Construct Taxiway	Construct Taxiways to T-Hangars.		47	\$162,500	
	Construct Taxiway	Construct Taxiways to T-Hangars.		47	\$175,000	
	Construct Taxiway	Taxilane from new East Apron Expansion.		47	\$481,251	
	Construct Taxiway	Construct partial parallel taxiway for 01-19 from the runway intersection to the 19 threshold		47	\$657,895	
	Extend Runway	Extend 33 400'		47	\$2,825,000	
	Acquire Snow Removal Equipment	Snow removal equipment.		45	\$140,000	
	Expand Apron	East Apron Expansion.		39	\$1,443,751	
	Expand Apron	Expand Apron for itinerate aircraft.		39	\$1,910,000	
	Expand Apron	Expand aircraft parking apron.		39	\$1,925,000	
	Expand Apron	Expand Aircraft Parking Apron.		39	\$2,310,000	
	Construct SRE Building	Snow Equipment Storage Building.		38	\$315,000	
	Construct Building	hangar complex. Per FAA Order 5100.30C 520.9, the construction of NEW hangars may be eligible at nonprimary airports using available airport entitlements. The sponsor must make adequate provisions for financing higher priority airfield projects that are currently required before this revenue-producing work		31	\$1,800,000	
	Construct Utilities	Site utilities - must serve only eligible facilities or be prorated IAW 5100.38 para 515		18	\$1,800,000	

ODO Overall Development Objective

NPR National Priority Rating

**THIS IS FOR PLANNING PURPOSES ONLY.** Funding is not guaranteed for these years at the amount listed. The FY planned is based upon project's NPR, projected available Entitlement funds, and possible Discretionary and/or State Apportionment funds that may be available. Discretionary funds and/or State Apportionment funds are limited and very competitive and go to the highest rated projects in the Region. Because the grants are reimbursements, land acquisition projects are shown one year AFTER the actual purchase year is expected.

**Estimated Available Entitlement Summary**

FY14	FY15	FY16	FY17
\$97,070	\$150,000	\$150,000	\$0
FY14 expires in FY17			
FY16 is unknown pending legislation. \$150,000 is assumed for planning.			