TGT Grant Program

Requests Cycle 1 (March 2016)

*Revised per recalculations as of March 28, 2016

Event	Organization/Contact	Date	Estimated overnights?	Duration	Established or New	Grant Request	Total Budget	Marketing Budget	Other City Support (2016)	Advisory Board Funding Recommendation	Revised Allocation	TGT Grant Program Advisory Board Vote
African American Quilt												
Convention	Marla Jackson	July 2017	1000	4 days	New	\$40,000	\$405,000	\$51,500		\$40,000	\$40,000	7-0
Art in the Park	Jen Unekis	May 1, 2016		1 day	Established	\$1,854	\$7,415	\$3,057	ROW	\$1,854	\$1,854	7-0
Art Tougeau Parade	Pat Slimmer	May 27-28	Not sure	2 days	Established	\$1,175	\$7,475	\$1,200	ROW	\$0	\$0	
Blues & Grass by the River	Nicole Stinger	June 11, 2016	50	1 day	Established	\$6,000	\$32,768	\$8,800		\$0	\$0	
Downtown Mens Olympic Shot Put	Bob Sanner	April 22	10-15	1 day	Established	\$15,000	\$84,651	\$2,100	Event partially funded through CVB budget	\$9,009	\$ 0	7-0
Free State Festival 2016	Sarah Bishop	June 20-25, 2016	50	6 days	Established	\$15,500	\$334,400	\$82,800	\$30K - City TGT funds, \$30K CVB sponsored funds	\$15,500	\$7,375	6-1
Globalization of Pharmaceuticals Education Network 2016 Conference	Samantha Rice	Nov. 9-12, 2016	180	,	Established	\$10,000	\$164,340	\$5,500		\$10,000	\$10,000	7-0
Network 2016 Conference	Samantha Rice	NOV. 9-12, 2016	180	3 days	Established	\$10,000	\$104,340	\$5,500	¢1 200 CVD	\$10,000	\$10,000	7-0
Go Fourth! Festival	Richard Renner	July 4, 2016	20-60	1 day	Both (new name)	\$19,200	\$73,690	\$26,390	\$1,200 - CVB support for bus transportation	\$5,000	\$5,000	6-1
Hot Rod Hullaabaloo	Stephen Chronister	Sept. 24, 2016	20-30	1 day	Established	\$2,000	\$8,400	\$1,200	ROW	\$3,000 \$0	\$3,000	0-1
TIOT NOU TIUNGUSUICO	Stephen emonister	3cpt. 24, 2010	20 30	1 day	Latabilanca	72,000	70,400	71,200	\$2,000 - CVB	 	70	
Kansas Leadership Summit	Larissa Long	April 22-23	100	2 days	Established	\$2,000	\$26,430	\$750	support	\$2,000	\$2,000	6-1
Lawrence Busker Fest	Richard Renner	May 25-29, 2016	150	5 days	Established	\$18,512	\$73,350	\$21,750	ROW (previously rec'd TGT funds)	\$15,262	\$15,262	7-0
Lawrence Children's Choir 25th Anniversary Concert (April) Lawrence Children's Choir Fall Concert (November)	Jane Roesner Graves Jane Roesner Graves	April 16, 2016 Nov. 2016	20-30 rooms 15-20	1-2 days 1 day	New New	\$9,890 \$9,790	\$73,430 \$86,430	\$3,200 \$86,430	Rec'd funds through budget previous (not 2016)	\$8,200	\$8,200	6-1
Lawrence Old Fashioned Christmas Parade	Marty Kennedy	Dec. 3, 2016	100	1 day	Established	\$10,000	\$52,760	\$17,500	ROW (previously rec'd TGT funds)	\$8,000	\$8,000	7-0
Lawrence Opera Theatre	Hugo Vera	August 2016	10	2 weeks	Established	\$6,500	\$35,000	\$11,000		\$0	\$0	
Live on Mass Street	Mike Logan/Grenada	5 days TBA	20	5 days	New	\$10,000	\$50,000	· · ·		\$0	\$0	
MixMaster2016 Music	<u> </u>	,		- , -		, ,	. ,			, -		
Conference & Showcase Reggae on the River	Nick Carswell Nicole Stinger	April 15-16, 2016 Aug. 20, 2016	20-30 50	2 days 1 day	Established Established	\$1,500 \$6,000	\$9,706 \$27,268	\$4,450 \$7,800		\$0 \$0	\$0 \$0	
-00	THEORE Stringer			± auy		70,000	727,200	۷۰,000		Ψ.	γU	

Event	Organization/Contact	Date	Estimated overnights?	Duration	Established or New	Grant Request	Total Budget	Marketing Budget	Other City Support (2016)	Advisory Board Funding Recommendation	Revised Allocation	TGT Grant Program Advisory Board Vote
TEDxLawrence	Beth Pine	Nov. 2016	Not sure	1 day	Established	\$2,150	\$8,600	\$500		\$1,575	\$1,575	7-0
The Rythym & Film Festival	Hayley Richardson	Spring 2017	Not sure	2 days	New	\$5,000	\$20,017	\$500		\$0	\$0	
Theatre Lawrence Holiday Shov (Peter Pan)	v Mary Doveton	Dec. 2-18	100	14 shows	Established	\$20,000	\$138,500	\$20,000	5 year pledge of \$100K received through TGT (\$20K/year), 2016 is last year	\$20,000	\$20,000	7-0
Tour of Lawrence	Bob Sanner	July 15-18, 2016	200	4 days	Established	\$10,000	\$81,000	\$5,000	Event partially funded through CVB budget	\$10,000	\$0	7-0
Watkins Museum Civil War on the Western Frontier	Steve Nowak	Aug. 20, 2016		1 day	Established	\$1,800	\$7,206	\$2,500	Receives some funding for infrastructure improvement through TGT	\$1,800	\$1,800	7-0
Watkins Museum Trails & Traditions Family Festival	Steve Nowak	Dec. 3, 2016	Not sure (in conjunction w/Christmas parade)	1 day	Established	\$1,800	\$7,254.66	\$2,575	funds; 2016 is 2nd year of 3 year pledge	\$1,800	\$1,800	6-1
TOTALS	Stere Howak	200. 3, 2010	paradej	1 44,	Locabilotted	\$225,671	\$1,815,091	\$366,502		\$150,000	\$122,866	<u> </u>