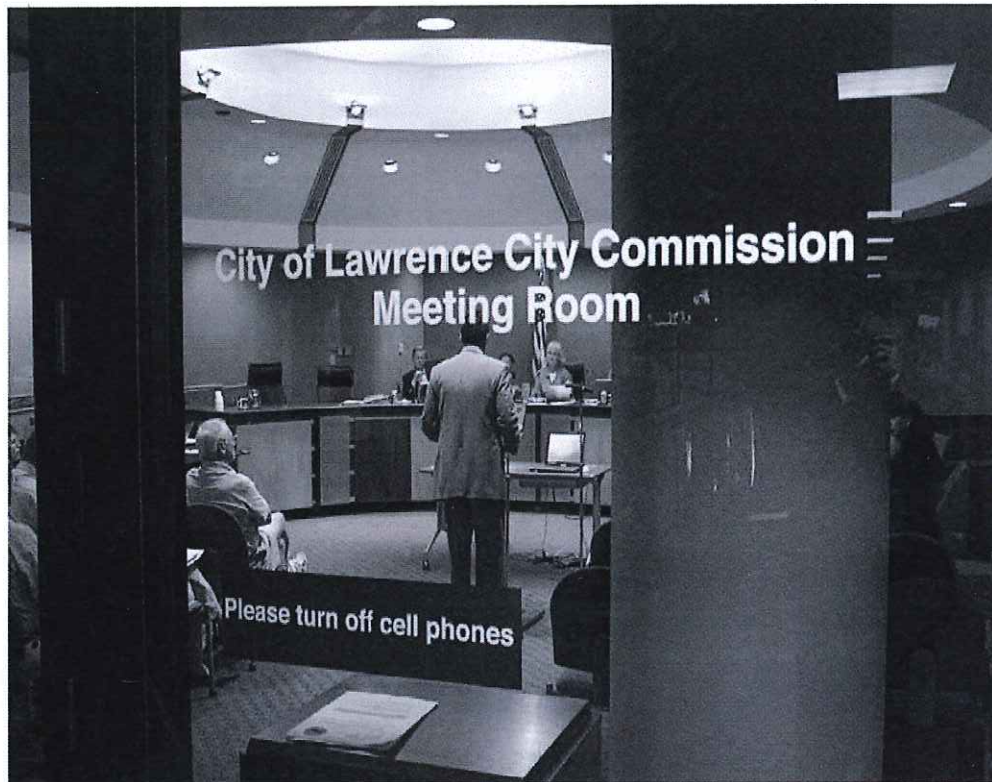


EXPENDITURE SUMMARY

EXPENDITURES	2014 Actual	2015 Adopted	2015 Estimate	2016 Budget
Personal Services	\$ 51,496	\$ 53,860	\$ 53,860	\$ 54,990
Contractual Services	17,290	16,000	16,000	16,000
Commodities	1,336	600	600	600
Capital Outlay	-	-	-	-
Debt Service	-	-	-	-
Transfers	-	-	-	-
Contingency	-	-	-	-
Total	\$ 70,122	\$ 70,460	\$ 70,460	\$ 71,590

CURRENT YEAR ACCOMPLISHMENTS (cont.)

1. Adopted a fiber optic policy which provides a structure to lease city-owned dark fibers in order to increase high-speed internet for citizens and businesses.
2. Approved the development of a new waste water treatment plant that will support the community's future growth and future environmental protection requirements.



MAJOR GOALS AND OBJECTIVES FOR 2016

Following the 2014 election and 2015 swearing in of newly elected city commissioners, the commissioners identified the following priorities to guide the work of the City Commission.

- Affordable housing
- Economic development
- Infrastructure, transit and non-motorized transportation
- Public safety
- Mental health

CITY COMMISSION