

	Scores for Commission Strategic Goals and Mandates					
	← Score from 0 (lowest) to 5 (highest) →					
Scoring	0	1	2	3	4	5
Commission Goal to support economic development	project would discourage or directly prevent capital investment, decrease the tax base, decrease valuation, or decrease job opportunities		project would have no impact on capital investment, the tax base, valuation, or job opportunities		project would directly result in capital investment, increased tax base, increased valuation, or improved job opportunities	
Commission Goal to support public safety	project would have no impact on existing public safety status		project would increase public safety but is not an urgent, continual need or hazard		project addresses an immediate, continual safety hazard or public safety need	
Commission Goal to support City Infrastructure	project would have no impact on existing city infrastructure		project would improve or support city infrastructure in a minor way		project is a major improvement to the city infrastructure	
Commission Goal to support public health	project would have no impact on existing public health status		project would increase public health but is not an urgent, continual need or hazard		project addresses an immediate, continual public health need	
Commission Goal to support public health and safety	project would have no impact on existing public health and/or safety status		project would increase public health and/or safety but is not an urgent, continual need or hazard		project addresses an immediate, continual safety hazard or public health and/or safety need	
Commission Goal to support affordable housing	project would discourage or directly prevent affordable housing opportunities to its citizens		project would have no impact on affordable housing for its citizens		project would directly result in, increased opportunities for affordable housing for its citizens	
Commission Goal to support non-motorized transportation and or public transit	project would discourage or directly prevent access to non-motorized transportation or public transit		project would have no impact access to non-motorized transportation or public transit		project would directly result in, increased opportunities access to non-motorized transportation or public transit	
	Score for Legal or Other Mandates					
mandates or other legal requirements	project is not mandated or otherwise required by court order, judgment, or interlocal agreements		project would address anticipated mandates, other legal requirements, or interlocal agreements		project required by federal, state, or local mandates, grants, court orders and judgments; required as part of interlocal agreements	

	Scores for Value of Project					
	←————— Score from 0 (lowest) to 5 (highest) —————→					
Scoring	0	1	2	3	4	5
maintains or improves standard of service	project not related to maintaining an existing standard of service		project would maintain existing standard of service		project would address deficiencies or problems with existing services; would establish new service	
extent of benefit	projects would benefit only a small percentage of citizens or particular neighborhood or area		project would benefit a large percentage of citizens or many neighborhoods or areas		project would benefit all of the citizens, neighborhoods, or areas	
related to other projects	project is not related to other projects in the Capital Improvement Plan already underway		project linked to other projects in the Capital Improvement Plan already underway but not essential to their completion		project essential to the success of other projects identified in Capital Improvement Plan already underway	
public perception of need	project has no public support or established voter appeal; is not identified by the citizenry as a need		project has been identified by the citizenry as a need in the community but lacks strong support		project has technical and strong political support, project was suggested by or even demanded by large number of citizens	
efficiency of service	project would have no impact on the efficiency of service		project would result in savings by eliminating obsolete or inefficient facilities		project would result in significant savings by increasing the efficiency of the performance of a service or reducing the on-going cost of a service or facility	
environmental quality	project would have a negative effect on the environmental quality of the city		project would not affect the environmental quality of the city		project would improve the sustainability of the environment	
feasibility of project	project is unable to proceed due to obstacles (land acquisition, easements, approval required)		minor obstacles exist, project is not entirely ready to proceed		project is entirely ready to proceed, no obstacles (land acquisition or easements, approvals required, etc.) exist	
opportunity cost	if deferred, the increase in project costs would be less than the rate of inflation		if deferred, the increase in project costs would be equal to inflation		if deferred, the increase in project costs would be greater than the rate of inflation	
operational budget impact	project would significantly increase debt service, installment payments, personnel or other operating costs or decrease revenues		project would neither increase or decrease debt service, installment payment, personnel or other operating costs or revenues		project would decrease debt service, installment payments, personnel or other operating costs or increase revenues	