

Proposed Franchise Fee vs. Current Franchise Fee Estimated Impact per Meter (if implemented January 1, 2016)					
Meter/Customer Class	Current Structure	Proposed Structure	Annual Change	Monthly Change	Percent Change
	Average Annual Fees Per Meter	Estimated Average Annual Fees Per Meter			
Sales Customers					
Residential Class	\$ 19.38	\$ 20.06	\$ 0.68	\$ 0.06	3.51%
Small Commercial	\$ 37.90	\$ 36.96	\$ (0.94)	\$ (0.08)	-2.48%
Small Volume Firm	\$ 164.46	\$ 259.27	\$ 94.81	\$ 7.90	57.65%
Small Volume Interruptible	\$ 64.19	\$ 95.24	\$ 31.04	\$ 2.59	48.36%
Large Volume	\$ 1,464.12	\$ 2,033.32	\$ 569.20	\$ 47.43	38.88%
Large Volume	\$ 1,378.87	\$ 1,921.29	\$ 542.42	\$ 45.20	39.34%
Transport Customers					
Small Commercial	\$ 145.32	\$ 85.09	\$ (60.23)	\$ (5.02)	-41.45%
Small Volume	\$ 209.27	\$ 229.53	\$ 20.26	\$ 1.69	9.68%
Small Volume	\$ 1,264.54	\$ 1,300.43	\$ 35.89	\$ 2.99	2.84%
Large Volume	\$ 640.05	\$ 657.60	\$ 17.55	\$ 1.46	2.74%
Large Volume	\$ 1,013.77	\$ 977.81	\$ (35.96)	\$ (3.00)	-3.55%
Large Volume	\$ 4,040.72	\$ 3,571.34	\$ (469.38)	\$ (39.12)	-11.62%
Large Volume	\$ 9,514.85	\$ 5,963.11	\$ (3,551.74)	\$ (295.98)	-37.33%
Large Volume	\$ 8,410.72	\$ 5,808.20	\$ (2,602.52)	\$ (216.88)	-30.94%
OP Large Volume	\$ 1,181.43	\$ 1,121.46	\$ (59.97)	\$ (5.00)	-5.08%

Proposed Franchise Fee vs. Current Franchise Fee Estimated Impact per Meter Category (if implemented January 1, 2016)					
Meter/Customer Class	Current Structure	Proposed Structure	Annual Change	Monthly Change	Percent Change
	Average Annual Fees Per Meter	Estimated Average Annual Fees Per Meter (if applied in 2016)			
Sales Customers					
Residential Class	603,771.53	624,952.92	21,181.39	1,765.12	3.51%
Small Commercial	77,692.75	75,762.76	(1,930.00)	(160.83)	-2.48%
Small Volume Firm	39,304.83	61,964.35	22,659.52	1,888.29	57.65%
Small Volume Interruptible	64.19	95.24	31.04	2.59	48.36%
Large Volume	7,320.61	10,166.60	2,845.98	237.17	38.88%
Large Volume	1,378.87	1,921.29	542.42	45.20	39.34%
Transport Customers					
Small Commercial	2,906.33	1,701.73	(1,204.60)	(100.38)	-41.45%
Small Volume	25,321.24	27,772.63	2,451.39	204.28	9.68%
Small Volume	2,529.08	2,600.86	71.78	5.98	2.84%
Large Volume	3,200.25	3,288.00	87.75	7.31	2.74%
Large Volume	8,110.15	7,822.46	(287.69)	(23.97)	-3.55%
Large Volume	36,366.48	32,142.06	(4,224.42)	(352.04)	-11.62%
Large Volume	9,514.85	5,963.11	(3,551.74)	(295.98)	-37.33%
Large Volume	8,410.72	5,808.20	(2,602.52)	(216.88)	-30.94%
OP Large Volume	5,907.16	5,607.32	(299.84)	(24.99)	-5.08%
Total	831,799.05	867,569.53	35,770.48	2,980.87	4.30%