

Comparison of 2015 Scenarios and Approved Scenario 5 Costs to Typical Customer

Adopted 2015 Rates for T&O Phase I (including PS04 Force Main, and Emergency Sewer Repair)

Typical Customer (4,000 gallons Water & Sewer)

Total Increase \$15.97

Average Yearly Increase \$3.19

Total Additional Cost Over the 5 Year Period \$519.84

2015 Monthly Utility Bill \$55.57

* Using actual rates for 2013 and 2014.

2013-2017 Scenario 5 - Original Projection

Typical Customer (4,000 gallons Water & Sewer)

Total Increase \$15.56

Average Yearly Increase \$3.11

Total Additional Cost Over the 5 Year Period \$519.24

2015 Rate Scenarios Considered but Not Adopted

Scenario 2 - 2015 T&O Phase II (including PS04 Force Main and Emergency Sewer Repair)

Typical Customer (4,000 gallons Water & Sewer)

Total Increase \$17.01

Average Yearly Increase \$3.40

Total Additional Cost Over the 5 Year Period \$564.12

* Using actual rates for 2013 and 2014.

Scenario 3 - 2015 No Taste & Odor (including PS04 Force Main and Emergency Sewer Repair)

Typical Customer (4,000 gallons Water & Sewer)

Total Increase \$15.73

Average Yearly Increase \$3.15

Total Additional Cost Over the 5 Year Period \$510.00