

Parks & Recreation



Providing Quality of Life Services Since 1946

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City of Lawrence

Parks & Recreation

2014 Lawrence Parks & Recreation by the Numbers!

858,298

Visits to LPRD Facilities



1,859

Kids in LPRD Baseball &
Softball Leagues



942

Trees Planted



2,715

Kids Taught to Swim



23,965

People Enrolled in
LPRD Activities

3,426

Participants in LPRD
Fitness Classes

3,953

Acres of Park Land



25,745

Rounds of Golf at
Eagle Bend

Parks & Recreation

Economic Development

Beautification of the City

- Downtown Lawrence
- All City Entrances
- Parkways, Roundabouts, Avenues
- Urban Forestry Management
- Holiday Light Display
- Parks
- Landscape City Facilities



City of Lawrence

Parks & Recreation

Economic Impact – Bringing people to town!

36 Basketball / Volleyball Tournaments

18 Swim Meets

14 Baseball / Softball Tournaments

24 days of summer basketball camps

36 Golf Tournaments

98 Community Events



City of Lawrence

Parks & Recreation

Health & Wellness Programing

Over 1,000 fitness classes annually

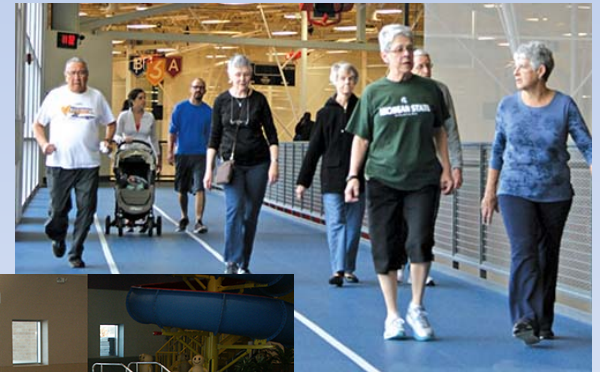
- Zumba, Yoga, Aerobics
- Martial Arts, Gymnastics
- Spin, Weights, Cardio,



Therapeutic & Lifelong Recreation

Special Recreation and Active Older Adult Services

- 2,614 participants in special recreation activities
- Trips, tours, fitness, health & wellness, camps



Aquatics

Over 192,000 swimmers in 2014

- 2,715 swimming lessons taught
- Over 9,000 participants in aquatic fitness



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Places to Play Inside

- Recreation Centers
- Indoor Aquatic Center
- Sports Pavilion Lawrence

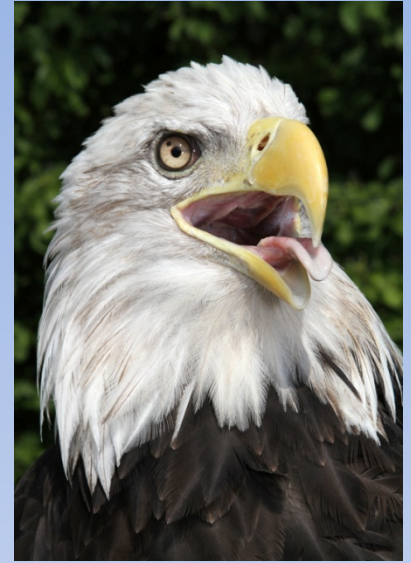


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Places to Play Outside

- Prairie Park Nature Center
- Youth Sports Complex
- Holcom Baseball Complex
- Clinton Lake Softball
- Eagle Bend Golf Course
- Outdoor Aquatic Facilities



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Parks & Trails

- 64 Parks (3953 acres)
- 75 miles of trails and multi-use paths
- 2 Dog Parks
- 3 Skate Parks
- 30 Playgrounds



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Facility Reservations

Number of Reservations Taken in 2014

- 3,528 - Building Reservations
- 6,374 - Athletic Field Reservations
- 761- Park Reservations (Shelters, Gazebos, Trails)
- 750 – Pool Reservations

Different Types of Reservations Taken *

58 – Dinners	5,999 - Practices
19 - Reunions	695 - Parties
462 - Public Meetings	95 - Receptions
541 - Picnics	67 – Weddings

*not all types listed



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Sports

- 204 - **Youth** Leagues offered in 2014
- 226 - **Adult** Leagues offered in 2014

Sports Include:

Basketball, Volleyball, Softball,
Kickball, Tennis, Baseball, T-Ball, Soccer,
Futsal, Flag Football, Pickleball, etc...



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Cemeteries

- Oak Hill Cemetery
- Memorial Park Cemetery
- Maple Grove Cemetery



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Facility Maintenance

- Maintenance of \$75 million worth of City Property



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Funding Sources

- General Fund
- Recreation User Fees
- Golf Course User Fees
- Downtown Parking Fees
- Master Street Tree Fund
- Alcohol Tax
- Sales Tax Reserve



City of Lawrence



Parks & Recreation

Top-5 funding priorities for 2016

- Infrastructure Maintenance
- Equipment Replacement
- Contractual Services
- Staff - Full-time and Part-time
- Fee adjustments for services



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