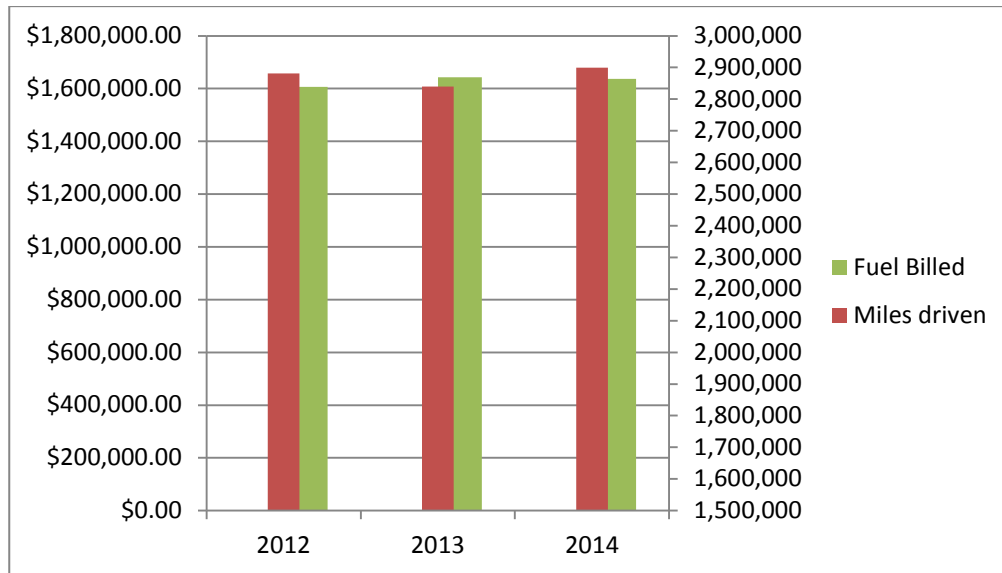


Fuel Summary for 2014

The City of Lawrence fuel billing for 2014 consists of unleaded gasoline and diesel. Fuel expenditures for 2014 totaled \$1,636,435.20 in unleaded and diesel gallons billed.

Fuel Expenditures Billed Through Central Maintenance 2012-2014

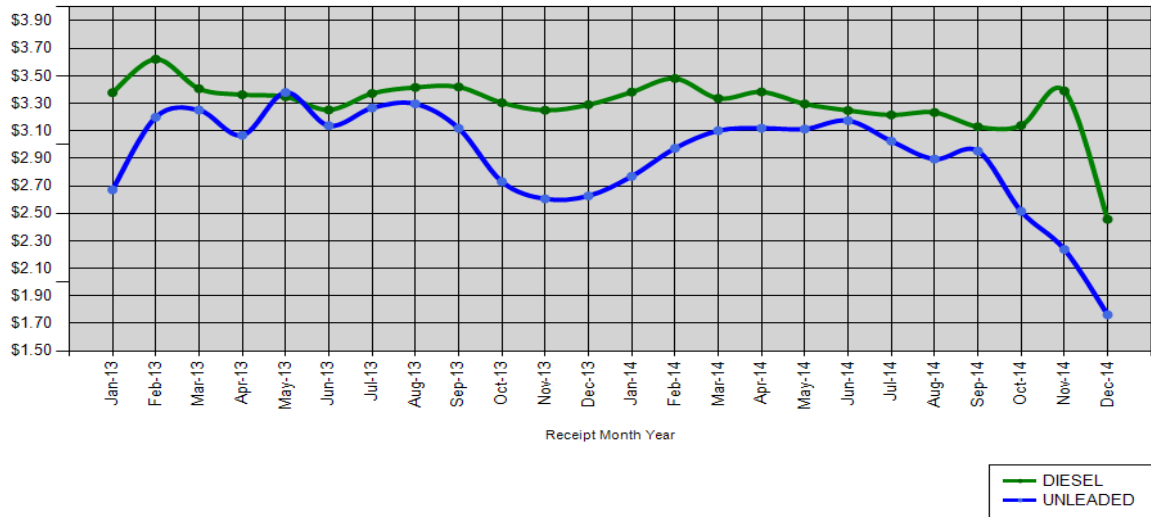


	2012	2013	2014
Billed	\$1,606,912.56	\$1,642,672.79	\$1,636,435.20
Miles Driven	2,881,633	2,839,587	2,899,172

Central Maintenance does not bill for Transit and satellite fueling such as golf course. Expenditures shown for 2012-2014 are only for transactions billed through Central Maintenance.

City vehicles totaled a combined mileage driven of 2,899,172 miles. Off-road vehicles accumulated 26,978 total combined hours of operation. This was consistent with the miles driven in 2013 of 2,839,587 miles and a slight increase of hours from 2013's 25,936 hours. Miles driven and hours of operation are affected by major weather events such as snow and ice removal, severe weather, and other emergency operations.

Historical Average Pricing 2013-2014



Outlook for 2015

City budget could benefit in early 2105 from a lower fuel market. As history has shown, volatility in the fuel market is certain.

DeptNo	Name	2012 Billed	2013 Billed	2014 Billed	2015 Budget **
1014	PUBLIC TRANSIT	\$ 442.09	\$ 581.50	\$ 791.74	\$968,743.00
1030	PLANNING	\$ 220.92	\$ 229.28	\$ 206.34	\$350.00
1032	CODES ENFORCEMENT DIVISION	\$ 2,831.16	\$ 2,674.87	\$ 2,723.00	\$3,400.00
1034	BUILDING SAFETY DIVISION	\$ 6,852.00	\$ 6,875.78	\$ 6,417.95	\$7,500.00
1069	WATER COLLECTIONS	\$ 21,722.39	\$ 19,797.29	\$ 18,654.11	\$22,000.00
1070	INFORMATION SYSTEMS	\$ 841.36	\$ 377.90	\$ 688.86	\$1,300.00
2110	POLICE - ADMINISTRATION	\$ 4,439.75	\$ 5,153.78	\$ 11,701.14	\$5,000.00
2120	POLICE - PATROL CARS	\$ 285,083.57	\$ 284,000.97	\$ 265,821.59	\$298,861.00
2130	POLICE - ADMINISTRATION	\$ 20,124.92	\$ 20,121.01	\$ 20,766.58	\$20,600.00
2141	POLICE - ADMINISTRATION	\$ 7,964.75	\$ 6,767.94	\$ 4,301.12	\$8,000.00
2142	ANIMAL CONTROL	\$ 12,083.39	\$ 11,245.25	\$ 11,244.24	\$12,100.00
2150	POLICE - ADMINISTRATION	\$ 310.25	\$ 415.17	\$ 347.64	\$500.00
2160	POLICE - TRAFFIC	\$ 21,271.14	\$ 6,689.19	\$ 8,190.28	\$7,035.00
2200	FIRE AND MEDICAL	\$ 182,862.26	\$ 175,590.96	\$ 171,401.73	\$197,407.00
2320	PARKING CONTROL	\$ 4,736.62	\$ 4,882.36	\$ 4,679.35	\$4,000.00
2330	PUBLIC WORKS - PARKING CONTROL	\$ 1,171.15	\$ 1,460.22	\$ 1,349.00	\$2,000.00
2400	POLICE - SCHOOL CARS	\$ 2,284.42	\$ 1,752.32	\$ 977.22	\$2,400.00
3000	STREET	\$ 136,042.32	\$ 164,373.78	\$ 178,158.38	\$180,639.00
3010	ENGINEERING	\$ 9,450.40	\$ 11,810.83	\$ 12,886.44	\$12,300.00
3020	TRAFFIC ENGINEERING	\$ 16,035.80	\$ 19,757.49	\$ 18,846.05	\$20,000.00
3030	AIR PORT	\$ 4,587.26	\$ 5,600.30	\$ 2,208.85	\$5,650.00
3040	PROPERTY MAINTENANCE	\$ 6,055.22	\$ 5,850.00	\$ 5,178.40	\$6,500.00
3070	LEVEE MAINTENANCE	\$ 13,948.38	\$ 14,063.29	\$ 14,889.55	\$16,700.00
3210	CENTRAL GARAGE	\$ 4,906.76	\$ 3,529.47	\$ 3,552.04	\$7,500.00
3400	FARMLAND	\$0	\$0	\$ 2,256.73	\$0.00
3515	SOLID WASTE	\$ 476,448.34	\$ 490,369.22	\$ 497,362.32	\$709,940.00
3530	SOLID WASTE REDUCTION	\$ 24,199.28	\$ 24,398.25	\$ 31,903.91	\$24,650.00
3910	STORM WATER	\$ 54,676.05	\$ 51,624.55	\$ 49,045.19	\$61,908.00
4010	PARKS \ RECREATION \ FORESTRY	\$ 99,653.41	\$ 97,188.40	\$ 95,892.79	\$134,120.00
4100	RECREATION	\$ 573.54	\$ 440.95	\$ 411.93	\$700.00
4105	RECREATION - EAST LAW. CENTER	\$ 890.01	\$ 855.96	\$ 1,011.82	\$650.00
4110	RECREATION CLASSES	\$ 685.23	\$ 489.43	\$ 606.64	\$650.00
4140	RECREATION- SPECIAL POPULATION	\$ 1,112.75	\$ 667.29	\$ 683.62	\$1,153.00
4150	RECREATION - SPECIAL EVENTS	\$ 1,612.03	\$ 941.13	\$ 1,022.39	\$1,600.00
4170	RECREATION - NATURE CENTER	\$ 868.49	\$ 899.34	\$ 891.52	\$1,000.00
4180	RECREATION - AQUATIC CENTER	\$ 2,254.60	\$ 2,032.46	\$ 1,753.67	\$0.00
4195		\$ -	\$ -	\$ -	\$3,000.00
4920	GOLF COURSE	\$ 1,392.67	\$ 1,003.13	\$0	\$22,000.00
5100	HEALTH FACILITIES	\$ 746.14	\$ 1,320.20	\$ 1,086.10	\$1,000.00
6612	HOUSING\NEIGHBORHOOD DEV.CDBG	\$ 665.60	\$ 732.72	\$0	\$0.00
6613	HOUSING\NEIGHBORHOOD DEV.CDBG	\$0	\$ 335.96	\$ 590.83	\$0.00
6614	HOUSING\NEIGHBORHOOD DEV.CDBG	\$0	\$0	\$ 259.36	\$0.00
7100	Water Admin	\$0	\$0	\$ -	\$100.00
7110	WATER UTILITY ENGINEERING	\$ 13,439.82	\$ 4,911.92	\$ 4,934.61	\$6,000.00
7210	CLINTON PRODUCTION	\$ 2,292.47	\$ 2,325.14	\$ 2,252.16	\$2,600.00
7220	KAW PRODUCTION	\$ 4,180.12	\$ 21,023.48	\$ 10,953.21	\$8,000.00
7310	WASTEWATER TREATMENT	\$ 12,363.29	\$ 11,293.81	\$ 9,884.66	\$13,000.00
7410	SANITARY SEWER	\$ 54,282.07	\$ 55,577.81	\$ 53,596.62	\$63,000.00
7510	LABORATORY SERVICES	\$ 4,908.10	\$ 1,819.33	\$ 1,938.07	\$3,000.00
7610	DISTRIBUTION SYSTEMS	\$ 60,982.64	\$ 76,579.49	\$ 82,327.98	\$80,000.00
9370	LAW-DOUGLAS HOUSING AUTHORITY	\$ 22,417.63	\$ 22,241.87	\$ 19,787.47	\$0.00
		\$ 1,606,912.56	\$ 1,642,672.79	\$ 1,636,435.20	\$1,957,813.00

**Excluding
Public Transit &
Golf Course